



April 13, 2020
Keith Middle School
5:12 P.M.
Pages 6:

REGULAR MEETING
New Bedford School Committee
Paul Rodrigues Administration Building, 455 County Street, New Bedford, MA:
Monday, April 13, 2020
5:00 P.M.

This Meeting was held fully remotely in accordance with the Governor of Massachusetts' March 12, 2020 Order Suspending Certain Provisions of the Open Meeting Law G. L. c. 30A, Section 20.

PRESENT: MAYOR JON MITCHELL, MR. BRUCE OLIVEIRA, MR. CHRISTOPHER COTTER, MR. JACK LIVRAMENTO, MR. JOSHUA AMARAL, MS. COLLEEN DAWICKI, MR. JOHN OLIVEIRA

ABSENT: All in attendance

IN ATTENDANCE: MR. THOMAS ANDERSON, MS. MARJORIE FERNANDES, MS. KAREN TREADUP, MR. ANDREW O'LEARY, MS. HEATHER ELMSLEY

2. ROLL CALL OF COMMITTEE MEMBERS

The roll call was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	7-Yeas, 0-Absent

Mayor Mitchell began the meeting with reviewing the agenda and thanked Superintendent Anderson and his team for all their hard work under the circumstances during this Covid-19 time.

3. SUPERINTENDENT REPORT

- A. Superintendent Thomas Anderson began his report by updating the School Committee on what the New Bedford Public Schools (NBPS) has been doing for the students and staff during the Covid-19 quarantine. The Superintendent explained what he has been prioritizing. He shared with the committee that he has been working with New Bedford Cable Access every Monday taping video message updates to students, families and the community. Superintendent Anderson stated that first and foremost is the safety of the students and staff within the NBPS. The Superintendent went on to share he has been meeting with the Department of Elementary and Secondary Education (DESE) on a weekly basis. He shared that principals are having weekly meetings with their staff as well as getting information out through the media (e.g. Cable Access, radio, social media and print) to students and their families.

Superintendent Anderson stated NBPS is providing remote learning opportunities that are meaningful and productive for all students and everything provided is aligned with DESE recommendations. He shared that students are engaged in learning for 3 hours a day with parent support to reinforce skills in which they have already been exposed to. He included that he has worked with DESE for appropriate amount of hours for students to work including lunches and recess breaks for them. He shared teachers are trying to reinforce what

needs to be reinforced in order to reduce the risk of learning loss, as well as, applying and deepening student skills.

The Superintendent let the committee know that the NBPS website is filled with resources for students and families and that NBPS is being careful not to overwhelm families with information. He stated that NBPS has been getting feedback and making sure we are not overwhelming families. The Superintendent told the committee that the Special Education office is working with families to review and create individualized remote service plans and gave clarity that the remote service plans are temporary and do not take the place of their Individual Education Plans (IEP). He added that Sonia Walmsley, Executive Director of Educational Access and Pathways is reaching out to families and working to make sure that the English language learners are receiving the same support.

Superintendent Anderson informed the committee that DESE is waiving the MCAS testing requirement for the remainder of the school year and that the spring administration of grades 3 through 10 testing is cancelled. He went on to share that the teachers are recording lessons with Cable Access and learning opportunities are being shared through several social media platforms including the NBPS website. Superintendent Anderson shared that 7,000 computer devices have been given to students and NBPS is working to support more students with technology needs.

The Superintendent went on to explain what processes were taking place for student registration and shared that the NBPS has set up a Family Support Line. Families can call in and receive information in English, Spanish, Portuguese, Creole and K'iche. He shared that the "Grab and Go" Meals program through NBPS Food Services has provided 40,250 meals since it began distributing on March 17th and will continue to be available at selected school locations including a new site at the Brickenwood Housing Development. Superintendent Anderson stated the changes that are being made to the meal distribution process. He noted that nothing is being given with the meals to avoid cross contamination and starting on April 13th meal distribution will change to Tuesday's and Friday's. On Tuesday's students will receive ma breakfast and lunch for 3 days and on Friday's they will receive a breakfast and lunch with 2 additional days of meals.

- B. Superintendent Anderson went on to explain to the School Committee that he has reached out to other districts, as well as, took a survey with the NBPS staff in regards to the upcoming April vacation. The Superintendent shared that approximately 1,280 employees were surveyed and 85% responded (1,088 responses) and 90% in total would like to convert the April vacation days into remote learning days. This would allow for the school year to end on June 18, 2020 instead of June 24, 2020. The Superintendent believes that we need to continue the continuity of learning and added NBPS is preparing for an extended suspension of classes. He asked the SC to support his recommendation to convert the April vacation to remote learning days. School Committee member, Mr. Bruce Oliveira made a motion to support the recommendation of the superintendent to convert the 4 April vacation days to remote learning days.

The School Committee voted on a motion made by Mr. Bruce Oliveira and seconded by Mr. Christopher Cotter to support the recommendation to convert the four April 2020 vacation days to remote learning days as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

Upon completing the Superintendent's report, School Committee member, Mr. Jack Livramento asked, "What happens with the "Grab and Go" meals for students on rainy days and asked if Principals can prepare a list of

things that students can get involved in while they are at home. Superintendent Anderson explained that the new meal distribution plan will ensure that students will not go without meal and the Office of Curriculum and Instruction has an extensive amount of information on community remote events that will be narrowed down and shared with students and their families.

4. OTHER REPORTS

A. Finance and Operations Report: Assistant Superintendent for Finance and Operations, Mr. Andrew O'Leary began by updating the School Committee on the finance and operations reports. He started with the function code report. He reviewed the report and made note to the committee that this week and next week are the last weeks for placing vendor orders. Mr. O'Leary compared the 18-19 School Year to the 19-20 school year and shared that in 2018-2019 NBPS was at 32% fully expended and at this same time this year NBPS is at 38%. He shared that the current crisis has impacted transportation and special education largely and this is something being worked on at this time. He also included with the committee that NBPS is on target in meeting its' spending goals in closing out the fiscal year. Mr. O'Leary gave a run through of the salary report and stated that NBPS doesn't expect a significant impact on salaries. He shared he does see a slight bump in salary savings and maintaining the salary spending for the year. Next, Mr. O'Leary reviewed the transfer report and explained what function code transfers and athletic stipends that were taking place. Mr. O'Leary closed out his report by discussing what furniture purchases, that were decided on the beginning of this year, were happening and how each year NBPS tries to upgrade furniture a different school.

School Committee member, Mr. Bruce Oliveira notified the committee to make note that the Finance Sub-Committee recommends to the full School Committee that the transfers be approved as presented.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to approve the Transfer Report as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

The School Committee voted UNANIMOUSLY on a motion made by Mr. Christopher Cotter and seconded by Mr. Bruce Oliveira to approve the Finance and Operations reports as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

B. Personnel Report: Ms. Heather Emsley, Executive Director of Human Capital Services (HCS), February there were a total of 10 appointments with 2 from Unit A, 4 from AFSCME, 2 paraprofessionals and 2 non-union, as well as, 4 retirements with 3 from Unit A and 1 from AFSCME. Ms. Emsley added that there were a total of six resignations with 2 from Unit A, 2 non-union 1 AFSCME and 1 paraprofessional. She concluded that there were 19 in-building transfers and 16 district wide transfers from Unit A.

School Committee member, Mr. Joshua Amaral asked Ms. Emsley, Mr. O'Leary and Superintendent Anderson about the hiring process during this time. He stated that other districts have a hiring freeze at this time and wanted to know

where NBPS stands on this. Superintendent Anderson responded by explaining that NBPS does not have a hiring freeze, but has slowed down the hiring process at this time. Mr. O'Leary added that NBPS is proceeding carefully with the hiring, setting a budget and working around it. Mr. Amaral followed up with a question to Ms. Emsley on how HCS is handling the hiring. Ms. Emsley stated to the committee that NBPS is still actively recruiting and moving forward. She stated that HCS is putting together a pool of candidates so NBPS is prepared for any hiring in August.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to accept the Personnel Report to place on file.

The vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

C. School Committee Report:

Vice-Chair, Mr. Christopher Cotter wanted to commend the Superintendent and the Administrative team for what is been doing throughout this Covid-19 process. Mr. Jack Livramento added that district is doing an excellent job. CD.

5. *NEW BUSINESS*

- A. The School Committee voted UNANIMOUSLY, on a motion by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to approve a recommended list of surplus property located at the Paul Rodrigues Administration Building.

The vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

- B. Deputy Superintendent, Ms. Karen Treadup shared with the School Committee the requested change to the 2020-2021 School Calendar for the Hayden McFadden Elementary School. She stated that Hayden McFadden was on an extended school year and the NBPS is trying to align Hayden McFadden with the rest of the school district. The changes to the calendar were teacher professional development days. Ms. Treadup made the School Committee aware that the Department of Elementary and Secondary Education was notified of the change and is in full agreement with NBPS.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Christopher Cotter and seconded by Mr. Bruce Oliveira to accept the changes to the 2020-2021 Hayden McFadden Elementary School calendar as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>7-Yeas, 0-Nays, 0-Absent</i>

- C. Chairman, Mayor Jon Mitchell asked the School Committee for a motion for the Finance Sub-Committee chair, Mr. Bruce Oliveira to approve transaction on a weekly basis to the end of the 2019-2020 fiscal year

The School Committee voted UNANIMOUSLY on a motion made by Mr. Joshua Amaral and seconded by Mr. Jack Livramento to approve the transaction on a weekly basis as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

- D. Ms. Heather Emsley reminded and explained to the committee information on the Memorandum of Agreement (MOA) between the School Committee and the New Bedford Educators Association Unit B for Hayden McFadden Elementary School. Ms. Emsley stated to the committee that this MOA is the follow up to the MOA that was set a few months ago. She added that the MOA will bring the Assistant Principals (AP) to be in line with the teachers MOA. Some of the changes she described were a longer day to consist of nine hours for instructional days. Compensation for the AP's will bring them back to the step and lane system.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to approve the ratification of the Memorandum of Agreement as presented.

The vote was as follows:

Mr. John Oliveira – No

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

6-Yeas, 1-Nays, 0-Absent

The School Committee voted UNANIMOUSLY on a motion made by Ms. Colleen Dawicki and seconded by Mr. Christopher Cotter to adjourn the School Committee meeting. The meeting adjourned at 9:42 PM.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

7-Yeas, 0-Nays, 1-Absent

Chair, Mayor Mitchell added a last note that New Bedford Cable Access was granted permission to record the School Committee meeting.

6. ADJOURN

The School Committee voted UNANIMOUSLY on a motion made by Mr. Jack Livramento and seconded by Mr. Christopher Cotter to adjourn the School Committee meeting.

The vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

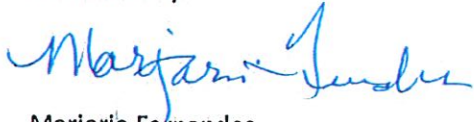
Ms. Colleen Dawicki – Yes

Mayor Mitchell - Yes

6-Yeas, 0-Nays, 1-Absent

Meeting Ended at: 6:02 PM

Submitted by:



Marjorie Fernandes
Senior Executive Assistant
Recording Secretary, School Committee

Reviewed by:



Thomas Anderson
Superintendent
Secretary, School Committee



THOMAS ANDERSON
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS
PAUL RODRIGUES ADMINISTRATION BUILDING
455 COUNTY STREET
NEW BEDFORD, MASSACHUSETTS 02740
www.newbedfordschool.org

(508) 997-4511

"We are committed to developing a community of learners who are academically proficient, demonstrate strong character and exhibit self-confidence."

DI

KAREN A. TREADUP
DEPUTY SUPERINTENDENT

ANDREW O'LEARY
ASSISTANT
SUPERINTENDENT OF
FINANCE & OPERATIONS

HEATHER EMSLEY
EXECUTIVE DIRECTOR OF
HUMAN CAPITAL SERVICES

JENNIFER FERLAND
EXECUTIVE DIRECTOR OF
STRATEGIC INITIATIVES & PARTNERSHIPS

SANDRA FORD
EXECUTIVE DIRECTOR OF
SPECIAL EDUCATION & STUDENT
SERVICES

SONIA WALMSLEY
EXECUTIVE DIRECTOR OF
EDUCATIONAL ACCESS &
PATHWAYS

MEMORANDUM

To: New Bedford School Committee

Thomas Anderson
Superintendent of Schools

From: Andrew O'Leary
Asst Supt Finance & Operations

Date: March 31, 2020

Subject: Balance out Accounts

Per the City of New Bedford end of year (EOY) close out procedures, we request School Committee allow for the Chair of Finance Sub Committee to approve transfers on a weekly basis thru June 30, 2020. Approved transfers will be presented to the full committee at each School Committee meeting.

ABO/sah



THOMAS ANDERSON
SUPERINTENDENT

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MEMORANDUM TO DECLARE SURPLUS

To: Principals, Directors, Coordinators, Supervisors, and Technology Services

From: Andrew O'Leary, Assistant Superintendent of Finance & Operations

Date: March 1, 2020

Subject: **Surplus Property Report – February 2020**

The enclosed surplus property reports are forwarded for your information.

Please contact the originator for additional information.

Requests for surplus property should be made through the office of Finance & Operations.

Attachment(s)



THOMAS ANDERSON
SUPERINTENDENT

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MEMORANDUM TO APPROVE EXCESS PROPERTY

To: New Bedford School Committee;
Thomas Anderson, Superintendent

From: Andrew O'Leary, Asst. Superintendent of Finance & Operations

Date: April 1, 2020

Subject: Excess Property Report – February 2020

The enclosed surplus property reports have been circulated internally and, except where noted, there have been no requests for the material.

I am recommending that this material be declared as excess to the need of New Bedford Public Schools to be so reported to the City of New Bedford.

Attachment(s)



The New Bedford Public Schools do not discriminate on the basis of age, gender, race, color, religion, ethnicity, national origin, disability, sexual orientation, ancestry, homelessness, gender identity, gender expression or immigration status.



FY20 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget		110,341,356.00		
Transfers Out		(587,730.00)		
Transfer In		1,587,765.00		
Revised Budget		111,341,391.00		
7/6/19			2,789,548.72	108,551,842.28
7/20/19	Week ending 6/29/19 accrued to FY19	(1,373,511.88)	2,900,965.10	107,024,389.06
8/3/19	Time Entry Accrual	(74,177.72)	2,878,265.77	104,220,301.01
8/17/19	Summer Accrual	(8,491,649.33)	2,811,405.13	109,900,545.21
8/31/19			3,507,865.28	106,392,679.93
9/14/19			4,254,511.66	102,138,168.27
9/28/19			4,285,221.06	97,852,947.21
10/12/19			4,317,169.45	93,535,777.76
10/26/19			4,294,805.72	89,240,972.04
11/9/19			4,332,161.52	84,908,810.52
11/23/19	<i>includes 90,787.50 in longevity payments</i>		4,403,407.45	80,505,403.07
12/7/19	<i>includes 460,342 longevity & 12,825 sick incentives</i>		4,826,445.29	75,678,957.78
12/21/19			4,360,367.01	71,318,590.77
1/4/20			4,095,901.82	67,222,688.95
1/18/20			4,448,063.32	62,774,625.63
2/1/20			4,316,026.16	58,458,599.47
** 2/15/20			4,325,992.96	54,132,606.51
2/29/20			4,234,037.51	49,898,569.00
3/14/20			4,360,635.32	45,537,933.68
3/28/20			4,412,089.00	41,125,844.68
4/11/20			4,412,089.00	36,713,755.68
4/25/20			4,412,089.00	32,301,666.68
5/9/20			4,412,089.00	27,889,577.68
5/23/20			4,412,089.00	23,477,488.68
6/6/20			4,412,089.00	19,065,399.68
6/20/20	<i>2nd week will have no 42 week pays</i>		4,102,800.00	14,962,599.68
7/4/20	<i>7 days of this payroll to charge to FY20; 3 days will stay in FY21</i>		463,500.00	14,499,099.68
7/18/20	Service Transfers To Date	(109,454.36)	-	14,608,554.04
8/1/20	Anticipated Service Transfer Reimbursements	(70,000.00)	-	14,678,554.04
8/15/20	Voids/Handwrites To Date	71,590.68	-	14,606,963.36
8/22/20	Lump Sum & Summer Accrual	12,981,200.00	-	1,625,763.36
	Custodial & ROTC Reimbursements to date	(202,250.11)	-	1,828,013.47
	ROTC Reimb Reimbursement (remaining)	(37,552.40)	-	1,865,565.87
	Retirement Payouts	733,000.00	-	1,132,565.87
	Longevity	-	-	1,132,565.87
	Sick Incentive	-	-	1,132,565.87
	Vacation Pay Paras/School Year Secretaries	150,000.00	-	982,565.87
	Prof Development reimbursement	-	-	982,565.87
	NBEA Reimbursement	(93,099.00)	-	1,075,664.87

** most recent payroll warrant

FY 20 GENERAL EXPENSE BUDGET REPORT

SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	57,356.88	43,306	6,586	7,465	87.0%
BROOKS ELEMENTARY SCHOOL	60,383.72	48,046	3,692	8,646	85.7%
CAMPBELL ELEMENTARY SCHOOL	58,775.86	38,492	2,766	17,518	70.2%
CARNEY ACADEMY	181,622.89	150,721	21,991	8,912	95.1%
CONGDON ELEMENTARY SCHOOL	68,840.61	37,852	4,207	26,782	61.1%
DEVALLES ELEMENTARY SCHOOL	76,519.76	51,374	4,403	20,742	72.9%
GOMES ELEMENTARY SCHOOL	123,106.64	91,268	16,402	15,437	87.5%
HATHAWAY ELEMENTARY SCHOOL	55,067.79	38,983	5,338	10,747	80.5%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	128,057.89	63,877	30,790	33,391	73.9%
JACOBS ELEMENTARY SCHOOL	80,155.90	64,762	7,126	8,268	89.7%
LINCOLN ELEMENTARY SCHOOL	148,055.58	88,954	16,485	42,616	71.2%
PACHECO ELEMENTARY SCHOOL	67,557.91	42,150	14,737	10,671	84.2%
PARKER ELEMENTARY SCHOOL	245,388.73	44,689	157,433	43,267	82.4%
PULASKI ELEMENTARY SCHOOL	185,632.85	150,471	12,284	22,878	87.7%
RENAISSANCE	109,378.96	52,889	3,885	52,605	51.9%
RODMAN ELEMENTARY SCHOOL	51,235.41	32,976	8,782	9,477	81.5%
SWIFT ELEMENTARY SCHOOL	48,921.98	29,977	4,763	14,182	71.0%
TAYLOR ELEMENTARY SCHOOL	53,745.23	44,927	3,089	5,729	89.3%
WINSLOW ELEMENTARY SCHOOL	68,389.13	62,122	4,793	1,474	97.8%
KEITH MIDDLE SCHOOL	148,190.00	118,726	17,875	11,590	92.2%
NORMANDIN MIDDLE SCHOOL	171,554.00	134,565	16,111	20,878	87.8%
ROOSEVELT MIDDLE SCHOOL	143,614.00	116,227	22,309	5,079	96.5%
HIGH SCHOOL	1,033,191.00	620,859	197,281	215,051	79.2%
TRINITY DAY ACADEMY	35,894.36	17,007	5,857	13,031	63.7%
WHALING CITY JR/SR HIGH SCHOOL	17,690.98	14,083	1,533	2,075	88.3%

FY 20 GENERAL EXPENSE BUDGET REPORT

DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,047.00	4,710	1,066	271	95.5%
BUSINESS OFFICE	3,169,378.83	1,694,821	592,387	882,171	72.2%
DEPUTY SUPERINTENDENT	22,863.40	18,835	3,022	1,006	95.6%
EDUCATIONAL ACCESS & PATHWAYS	118,177.00	65,849	33,646	18,683	84.2%
ELEMENTARY AFTER SCHOOL PROGRAM	36,280.00	174	12,788	23,318	35.7%
FACILITIES	2,420,570.54	1,568,755	583,108	268,708	88.9%
FAMILY WELCOME CENTER	41,716.00	18,376	5,668	17,673	57.6%
FINE ARTS	147,480.00	92,534	11,918	43,027	70.8%
GUIDANCE & PUPIL PERSONNEL	223,075.00	74,129	33,858	115,089	48.4%
HEALTH SERVICES	63,260.00	54,375	8,005	879	98.6%
HUMAN CAPITAL SERVICES	85,408.00	68,184	4,331	12,894	84.9%
OFFICE OF INSTRUCTION	367,788.24	62,448	21,745	283,595	22.9%
PARENTING TEENS	11,934.00	6,084	2,121	3,729	68.8%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	82,537.00	30,063	20,239	32,235	60.9%
SCHOOL COMMITTEE	17,680.00	13,935	2,243	1,502	91.5%
SEA LAB	51,113.00	27,934	6,348	16,831	67.1%
SPECIAL EDUCATION	10,151,236.28	6,762,262	3,353,546	35,428	99.7%
SUPERINTENDENT	265,343.19	174,844	76,599	13,900	94.8%
TECHNOLOGY SERVICES	1,901,435.46	1,307,612	262,987	330,836	82.6%
TRANSPORTATION	11,978,923.00	7,226,074	4,601,660	151,189	98.7%
UTILITIES	3,358,035.00	1,484,335	1,854,330	19,370	99.4%
TOTAL ALL SCHOOLS & DEPARTMENTS	37,938,609.00	22,955,637	12,082,128	2,900,845	92.4%

FROM	TO	Org	Func	Obj	Description	Org	Func	Obj	Description	Amount	Reason
S1009551	S1008840	3520	540005	540005	Other Student Activities Supplies	S1008840	3510	520004	Athletics After School Contracted Services	1,500.00	Elementary Basketball League
S0209512	S1159580	2305	511110	511110	Campbell Sped Teacher Salary	S1159580	2420	580008	Parker Instructional Equip	32,995.79	Classroom furniture replacement
S0639512	S1159580	2305	511110	511110	Gomes Sped Teacher Salary	S1159580	2420	580008	Parker Instructional Equip	52,600.00	Classroom furniture replacement
S0785452	S0789580	2455	540005	540005	Hayden McFadden Instructional Software	S0789580	2440	580008	Hayden McFadden Instructional Equipment	5,487.44	TVs for Lobby & Community Room
INFORMATIONAL											
S2139580	S1159580	2420	580008	580008	DW Instructional Equip	S1159580	2420	580008	Parker Instructional Equip	157,965.78	Classroom furniture replacement
S2133080	S0103150	2410	580008	580008	DW Textbooks	S0103150	2410	540005	Ashley Workbooks	2,700.00	Instructional materials
S2060030	S2079540	2440	511480	511480	Other Instructional Services OT	S2079540	2440	520004	Other Instructional Services	22,000.00	Field Trips and shuttle to Sea Lab
S1009551	S1009541	3520	540005	540005	Other Student Activities Supplies	S1009541	3520	520004	Other Student Activities Contracted Services	11,800.00	Elementary Extra Curr Fine Arts
S1009531	S1009541	3520	511110	511110	Other Student Activities Stipends	S1009541	3520	520004	Other Student Activities Contracted Services	1,280.00	Elementary Extra Curr Fine Arts

FROM Org	Func	Obj	Description	TO Org	Func	Obj	Description	Amount	Reason
S5109532	2800	511110	Trinity BCBA Other Salaries	S5109533	2320	511110	Trinity BCBA Other Salaries	77,520.00	Function Code Change
S5159532	2800	511110	Whaling City BCBA Other Salaries	S5159533	2320	511110	Whaling City BCBA Other Salaries	79,560.00	Function Code Change
S4059541	4230	520004	Keith Maint of Equipment	S4053150	2410	540005	Keith Workbooks	1,005.08	Scholastic Scope
S4059541	4230	520004	Keith Maint of Equipment	S4058442	5300	520004	Keith Lease of Equipment	2,637.76	copier lease
S4059551	2430	540005	Keith Classroom Supplies	S4059583	2453	580008	Keith Instructional Hardware Equipment	100.00	projectors
S4105761	2356	521050	Normandin Prof Development Other Exp	S4109551	2430	540005	Normandin Classroom Supplies	6,294.22	Copy paper
S2043150	2410	540005	DW Art Workbooks	S2343480	2320	580008	DW Music Equipment	400.00	Purchase of Xylophones w/ mallets
S2768850	3510	540005	Athletic Middle School Supplies	S2767650	2110	540005	Athletic Director Office Supplies	219.59	Printing expenses
S4159551	2430	540005	Roosevelt Classroom Supplies	S4153150	2410	540005	Roosevelt Workbooks	402.59	Workbook order
S0128443	2720	520004	Screening Assessment Contracted Services	S0121410	1230	511110	Translations Salary	5,000.00	funding for in district employees to provide translation services
S0128443	2720	520004	Screening Assessment Contracted Services	S0128450	1230	540005	Ed Access & Pathways Supplies	1,000.00	Printing materials
S1009531	3520	511110	Other Student Activities Stipends	S1008830	3510	511110	Athletics After School Stipends	20,882.00	Elementary Basketball League
S1009551	3520	540005	Other Student Activities Supplies	S1008850	3510	540005	Athletics After School Supplies	6,500.00	Elementary Basketball League

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4616 CPPI	840,909	320,627	231,423	288,859	65.6%
4636 TURN AROUND ASSISTANCE	188,400	43,183	5,344	139,873	25.8%
4695 COMMUNITY ADULT LEARNING CENTER	52,900	2,309	2,591	48,000	9.3%
4703 CAPITAL SKILLS GRANT	328,000	58,686	-	269,314	17.9%
4704 ENHANCED SCHOOL HEALTH	215,000	104,955	27,652	82,392	61.7%
4710 DTA	298,114	250,113	-	48,001	83.9%
4711 VOUCHER	110,000	85,132	-	24,868	77.4%
4713 SAFER SCHOOLS & COMMUNITIES	64,000	64,000	-	-	100.0%
4715 INNOVATION PATHWAY GRANT	30,000			30,000	0.0%
4717 STARS RESIDENCY	5,000		4,900	100	98.0%
TOTAL FY20 GRANTS	18,321,305	6,539,293	2,099,143	9,682,869	47.1%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4409 TITLE IIA	757,738	47,671	84,695	625,372	17.5%
4411 Early Ed Sped	141,906	29,449	8,000	104,457	26.4%
4412 MCKINNEY VENTO	55,000	48,403	1,460	5,137	90.7%
4414 21st CCLC SY CONTINUATION	504,558	467,709	5,103	31,746	93.7%
4432 SCHOOL REDESIGN GRANT SUM	300,000	158,941	32,500	108,559	63.8%
4434 TITLE IV	395,224	38,419	45,438	311,367	21.2%
4501 MASS GRAD	67,988	17,860	629	49,499	27.2%
4511 21ST CCLC GOMES ELT	154,072	93,085	7,922	53,065	65.6%
4516 21st CCLC SPED	20,000	2,080		17,920	10.4%
4517 21ST CCLC PARKER OST	111,000	21,947	-	89,053	19.8%
4519 EMERGENCY AID FOR HOMELESS	26,505	9,102	4,000	13,403	49.4%
4543 TAG II	450,000	22,183	83,084	344,734	23.4%
4601 ABE	662,435	387,028	26,872	248,535	62.5%
4602 DEVEXP HQ SUMMER LEARNING	21,800	21,165	-	635	97.1%
4604 INCLUSIVE PRESCHOOL LEARNING	63,316	63,316	-	-	100.0%
4605 GED TESTING CENTER	6,489	4,723	1,766	(1)	100.0%
4607 EARLY LIT HATH/SWIFT	10,480	10,480	-	-	100.0%
4609 INCREASED ACCESS ASOST	35,000	15,579		19,421	44.5%
4615 STRATEGIC SUPPORT	79,653	57,104	3,213	19,335	75.7%

FY 20 FISCAL BUDGET REPORT

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226.00	55.5%
4302 GANNON MEMORIAL PLAYGROUND	27,768	-	-	27,768	0.0%
4306 KEYS OF INSPIRATION	30,000		416	29,584	1.4%
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	-	4,272	728	85.4%
4310 BIG YELLOW BUS	1,750	242	250	1,258	28.1%
4328 YOUTH LITERACY GRANT	2,000	1,983		17	99.1%
4332 RENAISSANCE MCC FIELD TRIPS	1,594	270	1,132	192	88.0%
4339 MTLC	627,472	627,472	-	-	100.0%
4344 PACHECO READERS	11,000	6,457		4,543	58.7%
4350 BRISTOL COUNTY SAVINGS BANK	25,000			25,000	0.0%
4355 CARNEY FOUNDATION CONGDON/DEVALLES	5,000			5,000	0.0%
4359 MASS LIFE SCIENCES	44,523	1,724	4,810	37,989	14.7%
4360 PRINCIPALS DISCRETIONARY	100,000	18,450		81,550	18.4%
4401 TITLE I	6,921,067	1,694,803	896,914	4,329,350	37.4%
4402 IDEA	3,886,087	1,594,739	552,154	1,739,194	55.2%
4406 TITLE III LEP SUPPORT	528,834	125,852	59,403	343,579	35.0%
4407 PERKINS GRANT	103,723	19,277	3,200	81,246	21.7%

FY 19 FISCAL BUDGET REPORT

GRANTS FY19	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 STUDENT ACHIEVEMENT NBHS	5,000	5,000	-	-	100.0%
4306 KEYS OF INSPIRATION	30,000	22,598	7,367	35	99.9%
4310 BIG YELLOW BUS	2,750	2,750	-	-	100.0%
4339 MTLC	379,000	379,000	-	-	100.0%
4344 PACHECO READERS	8,500	8,500	-	-	100.0%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	19,617	2,464	2,919	88.3%
4360 PRINCIPAL DISCRETIONARY	96,000	88,617	5,860	1,523	98.4%
4401 TITLE I	5,866,672	5,674,496	192,537	(361)	100.0%
4402 IDEA	3,804,371	3,804,371	-	-	100.0%
4406 TITLE III LEP SUPPORT	534,172	493,562	38,675	1,935	99.6%
4409 TITLE IIA	685,234	525,150	45,275	114,809	83.2%
4411 SPED EARLY EDUCATION	139,030	123,733	-	15,297	89.0%
4434 TITLE IV	447,503	402,463	12,865	32,175	92.8%
4475 TITLE III IMMIGRANT	79,902	71,570	8,330	2	100.0%
4624 POTHOLE FOUNDATION	1,225,096	1,088,757	166,759	(30,420)	102.5%
4703 WORKFORCE SKILLS GRANT	72,000	72,000	-	-	100.0%
4706 PACHECO BASEBALL FIELD	32,190	27,969	4,557	(335)	101.0%
















FUNCTION CODE REPORT FEBRUARY 2020

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE	AVAILABLE BUDGET
\$1110 School Committee	17,680	0	17,680	13,935.14	2,242.56	1,502
\$1210 Superintendent	413,200	65,166	478,366	339,330.93	7,833.43	131,202
\$1220 Assist Superintendent	199,867	5,000	204,867	157,509.17	1,266.61	46,091
\$1230 District-Wide Administra	218,613	5,971	224,584	162,795.18	9,315.38	52,473
\$1410 Finance and Business	1,196,206	0	1,196,206	923,757.86	49,237.71	223,210
\$1420 Human Resources	488,900	0	488,900	342,210.32	2,091.29	144,598
\$1430 Legal for School Committ	200,000	-15,000	185,000	90,847.42	87,041.49	7,111
\$1435 Legal Settlements	75,000	0	75,000	73,693.96	19,750.00	-18,444
\$1450 District-Wide MIS	65,328	112,657	177,985	168,069.04	1,991.02	7,925
\$2110 Curriculum Dir Superviso	2,178,326	62,890	2,241,216	1,384,991.64	10,127.16	846,097
\$2130 Instr Tech Train	249,060	0	249,060	156,198.58	0.00	92,861
\$2210 Principals Office - Buil	6,846,916	17,748	6,864,664	4,547,437.17	26,446.05	2,290,781
\$2220 Department Heads - Build	0	0	0	0.00	0.00	0
\$2250 Principals Technology-Bu	6,600	1,650	8,250	5,464.86	0.00	2,785
\$2305 Classroom Teachers	68,518,082	718,480	69,236,562	39,182,515.22	0.00	30,054,047
\$2320 Medical/Therapeutic Serv	2,705,088	717,694	3,422,782	2,024,845.98	109,654.15	1,288,282
\$2324 Substitutes Long Term	0	0	0	102,845.94	0.00	-102,846
\$2325 Subsitutes Short Term	1,100,000	0	1,100,000	520,559.00	0.00	579,441
\$2330 Non-Clerical Paraprofess	7,193,664	255,000	7,448,664	4,572,067.06	0.00	2,876,597
\$2340 Librarians _ Media Direc	161,676	0	161,676	91,628.71	0.00	70,047
\$2345 Distance Learn/Online Co	88,075	0	88,075	81,300.00	0.00	6,775
\$2352 Instructional Coaches	87,711	55,000	142,711	96,555.67	0.00	46,155
\$2353 Teacher/Instruc Staff-Pr	0	27,500	27,500	366.42	0.00	27,134
\$2354 Instructional Coaches St	3,000	0	3,000	0.00	0.00	3,000
\$2356 Professional Dev Staff	114,679	1,613	116,292	26,476.29	1,096.41	88,720
\$2358 Professional Development	220,797	7,946	228,743	70,780.96	24,550.00	133,412
\$2410 Textbks _ Software/Media	580,552	-61,179	519,373	342,015.71	45,727.02	131,630
\$2415 Other Instruc Mats - Lib	206,468	25,604	232,072	22,796.40	17,260.04	192,016
\$2420 Instructional Equipment	217,150	126,661	343,811	123,394.42	157,923.91	62,492
\$2430 General Supplies	790,618	172,185	962,803	738,934.51	90,828.73	133,040
\$2440 Other Instructional Serv	477,259	27,722	504,981	237,247.73	226,139.40	41,594
\$2451 Classroom Instructional	661,158	15,794	676,952	657,423.42	207,586.30	-188,058
\$2453 Other Instructional Hard	143,645	90,779	234,424	185,977.42	4,609.00	43,838
\$2455 Instructional Software	244,106	-11,100	233,006	163,888.52	13,932.05	55,185
\$2710 Guidance Adjustment Co	5,217,842	-110,863	5,106,979	2,888,403.40	800.24	2,217,775
\$2720 Testing Assessment	47,900	71,884	119,784	53,117.27	20,941.00	45,725
\$2800 Psychological Services	6,885,086	-720,492	6,164,594	4,174,944.28	1,605,225.39	384,424
\$3100 Attend Parent Liaison Se	1,166,188	1,325	1,167,513	595,457.69	29,889.96	542,166
\$3200 Health Services	2,939,216	126,400	3,065,616	1,817,298.26	8,121.52	1,240,196
\$3300 Student Transportation	220,012	0	220,012	145,330.96	0.00	74,681
\$3301 Transportation to Sch In Dist	8,982,921	0	8,982,921	5,284,474.57	3,775,306.19	-76,860
\$3302 Transport to Sch out of Dist	2,450,180	0	2,450,180	1,696,646.42	658,923.83	115,920
\$3310 Operation of School Bus	6,250	0	6,250	1,365.81	4,499.19	385

S3320 Transportation	20,000	0	20,000	15,326.72	1,886.18	2,787
S3350 Maint School Buses	12,500	0	12,500	3,296.37	1,938.73	7,265
S3510 Athletics Services	812,260	28,662	840,922	534,449.77	40,801.98	265,671
S3520 Other School Services	556,631	-27,362	529,269	313,138.16	27,133.91	188,997
S3600 School Security	306,448	297,780	604,228	285,441.57	202,981.70	115,805
S4110 Custodial Services	4,833,094	-140,000	4,693,094	3,296,043.99	105,856.15	1,291,194
S4120 Heating of Buildings	1,236,385	0	1,236,385	253,612.55	916,339.74	66,433
S4130 Utility Services	2,375,050	1,680	2,376,730	1,133,571.98	1,114,585.80	128,572
S4210 Maintenance of Grounds	172,824	-5,755	167,070	87,975.74	22,517.01	56,577
S4220 Maintenance of Buildings	1,286,831	45,000	1,331,831	907,380.50	2,527.11	421,923
S4230 Maintenance of Equip	176,550	-6,372	170,178	67,982.11	38,482.93	63,713
S4235 Gas Vehicles	20,000	0	20,000	14,706.11	5,293.89	0
S4300 Extraordinary Maint	1,066,646	455,283	1,521,929	1,031,018.83	448,600.35	42,310
S4400 Networking Tele	832,579	-38,107	794,472	567,018.32	0.00	227,454
S4450 Technology Maintenance	872,257	-99,313	772,944	582,319.54	50,990.90	139,634
S5100 Employee Retirement	0	0	0	14,100.00	0.00	-14,100
S5150 Employee Separation Cost	905,000	0	905,000	242,242.11	0.00	662,758
S5200 Insurance Programs	1,715,784	-930	1,714,854	1,027,615.42	340,007.91	347,231
S5260 Other Non-Emp Insur	0	0	0	129,500.00	0.00	-129,500
S5300 Rental-Lease of Equip	1,454,843	20,683	1,475,526	824,403.42	193,033.53	458,089
S5350 Rental-Lease of Building	6,000	0	6,000	4,000.00	2,000.00	0
S5550 Crossing Guards	59,400	0	59,400	30,350.58	0.00	29,049
S6200 Civic Activities	206,147	0	206,147	143,265.69	1,066.25	61,815
S6900 Transp Svc NonPublic	211,752	0	211,752	86,660.00	71,990.00	53,102
S7500 Acquisition of Vehicles	28,500	9,717	38,217	38,217.23	0.00	0
S9100 Prog w/Other Dist in MA	80,000	26,582	106,582	106,582.00	0.00	0
S9200 Tuition to Out of Dist	970,500	0	970,500	24,852.00	15,148.00	930,500
S9300 Tuition to Non-Public Sc	1,600,000	-26,582	1,573,418	354,086.05	235,188.88	984,143
S9400 Tuition to Collaborative	1,347,000	200,000	1,547,000	2,240,803.76	1,212,095.26	-1,905,899
Expense Total	146,750,000	2,535,000	149,285,000	88,624,859.83	12,270,823.24	48,410,627

03/27/20

FY20 REVISED BUDGET	AVAILABLE BUDGET	% Available	CATEGORY
4,090,918	59,081	1%	Special Education Tuition
206,147	78,121	38%	Adult Ed
13,108,876	2,522,802	19%	Facilities & Maintenance
1,753,651	463,248	26%	Technology
2,619,854	1,265,109	48%	Retirement Insurance
19,053,267	6,647,290	35%	Counseling Student support
2,864,603	855,100	30%	Admin
78,659,805	39,822,439	51%	Teaching Services
3,681,972	843,516	23%	Instructional supplies
9,354,720	3,945,400	42%	School leadership
12,022,542	262,216	2%	Transportation

	1,999,639	730,586	 37%	Athletics /Security/Misc		
\$	149,415,994	\$ 57,494,909	 38%			
	03/27/19					
FY19 REVISED BUDGET	AVAILABLE BUDGET	% Available		CATEGORY		
3,915,000	556,615	 14%		Special Education Tuition		
204,554	60,560	 30%		Adult Ed		
11,599,242	1,642,489	 14%		Facilities & Maintenance		
1,797,559	455,756	 25%		Technology		
2,535,719	1,039,193	 41%		Retirement Insurance		
17,389,749	4,961,677	 29%		Counseling Student support		
2,645,735	584,140	 22%		Admin		
73,438,821	31,014,410	 42%		Teaching Services		
2,630,305	566,875	 22%		Instructional supplies		
8,335,076	3,053,070	 37%		School leadership		
11,279,880	128,092	 1%		Transportation		
1,483,361	465,938	 31%		Athletics /Security/Misc		
\$	137,255,000	\$ 44,528,813	 32%			

PERCENT USED
91.50
72.60
77.50
76.60
81.30
70.40
96.20
124.60
95.50
62.20
62.70
66.60
0.00
66.20
56.60
62.40
100.00
47.30
61.40
56.70
92.30
67.70
1.30
0.00
23.70
41.70
74.70
17.30
81.80
86.20
91.80
127.80
81.30
76.30
56.60
61.80
93.80
53.60
59.50
66.10
100.90
95.30
93.80

Personnel Report

April 13, 2020

C. RESIGNATIONS:

Name	Date	Position	School
UNIT A			
Lisa Almeida	update June 24, 2020	Grade 6 Social Studies Teacher	Normandin Middle School
Derek Neal	March 27, 2020	Grade 6 Math/Science Teacher	Keith Middle School

NON-UNION

Jill Crooks	March 7, 2020	Lunch Aide	Taylor Elementary School
Samantha Silva	March 13, 2020	Building Based Substitute	Campbell Elementary School

AFSCME

Sheila Riggins	March 3, 2020	Assistant Cook	Carney Academy
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PARAPROFESSIONAL

Shawn Pimental	August 1, 2020	Paraprofessional	Swift Elementary School
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D. IN-BUILDING BID/TRANSFERS

Name	From	To
UNIT A		
Jillian Atwood	Special Education Teacher at Lincoln Elementary School	Special Education Teacher at Lincoln Elementary School
Mary Bono	Teaching & Learning Specialist at Winslow Elementary School	Teaching & Learning Specialist at Winslow Elementary School
Jodie Braun	Teaching & Learning Specialist at Congdon Elementary School	Teaching & Learning Specialist at Congdon Elementary School
Robin Calvani	Grade 7 Math Teacher at Normandin Middle School	Grade 7 Math Teacher at Normandin Middle School
Jason Cornaglia	Special Education Teacher at Normandin Middle School	Special Education Teacher at Normandin Middle School
Laurie Desroches	Teaching & Learning Specialist at Pulaski Elementary School	Teaching & Learning Specialist at Pulaski Elementary School
Alana Duval	Grade 2 Teacher at Taylor Elementary School	Grade 1 Teacher at Taylor Elementary School
Gayle Freitas	Special Education Teacher – Substantially Separate at Ashley Elementary School	Special Education Teacher – Substantially Separate at Ashley Elementary School
Marcia Guy	Grade 4 Teacher at Ashley Elementary School	Grade 2 Teacher at Ashley Elementary School
Christopher Kiselica	Grade 3 Teacher at Brooks Elementary School	Grade 3 Teacher at Brooks Elementary School
Kevin Klatt	Grade 7 Social Studies Teacher at Roosevelt Middle School	Middle School Social Studies Teacher at Roosevelt Middle School

Personnel Report

April 13, 2020

D. IN-BUILDING BID/TRANSFERS (cont.)

Name	From	To
UNIT A		
James Labao	Grade 7 ELA Teacher at Normandin Middle School	Grade 7 ELA Teacher at Normandin Middle School
Ronald Littlewood	Grade 7 Math Teacher at Normandin Middle School	Grade 7 Math Teacher at Normandin Middle School
Karen Lombard	ESL Teacher at DeValles Elementary School	ESL Teacher at DeValles Elementary School
Dina Machado	Special Education Facilitator at Paul Rodrigues Administration Building	Special Education Facilitator at Paul Rodrigues Administration Building
Melissa Medeiros	Grade 3 Teacher at Hathaway Elementary School	Teaching & Learning Specialist at Hathaway Elementary School
Irma Valerius	Teaching & Learning Specialist – ESL at Gomes Elementary School	Teaching & Learning Specialist – ESL at Gomes Elementary School
Lori-Ann Weeks	Special Education Teacher at Lincoln Elementary School	Kindergarten Teacher at Lincoln Elementary School
Steven Yu	Grade 7 Science Teacher at Normandin Elementary School	Grade 7 Science Teacher at Normandin Elementary School

E. DISTRICT WIDE BID/TRANSFERS

Name	From	To
UNIT A		
Rebecca Alves	Grade 1 Teacher at Rodman Elementary School	Grade 1 Teacher at Ashley Elementary School
Jamie Costa	Grade 3 Teacher at Brooks Elementary School	Grade 3 Teacher at Brooks Elementary School
Heather Castro	Grade 1 Teacher at Brooks Elementary School	Grade 2 Teacher at Brooks Elementary School
Donna Crumley	School Nurse at Swift Elementary School/Floater	School Nurse at Swift Elementary School/Floater
Kerri Cummins	Special Education Teacher at Carney Academy	Special Education Teacher at Carney Academy
Jennifer Farland	Reading Specialist at Hathaway Elementary School	Reading Specialist at Hathaway Elementary School
Traci Furtado	Special Education Tutor at Gomes Elementary School	Special Education Teacher at Taylor Elementary School
Caitlin Gette-King	Grade 2 Teacher at Gomes Elementary School	Grade 2 Teacher at Winslow Elementary School
Nina Medeiros	Grade 2 Teacher at Gomes Elementary School	Grade 2 Dual Language Teacher – English at Gomes Elementary School
Holly Meleski	ESL Teacher at Brooks Elementary School	ESL Teacher at Brooks Elementary School
Jennifer Moura	Kindergarten Teacher at Hathaway Elementary School	Kindergarten Teacher at Hathaway Elementary School
Debra Oliver	Special Education Tutor at Carney Academy	Special Education Facilitator at Paul Rodrigues Administration Building

NEW BEDFORD PUBLIC SCHOOLS GOALS

- I. **High Quality Instruction:** Increase student achievement by strengthening teaching and learning.
- II. **Effective Student Support Systems:** Create an inclusive, culturally responsive learning environment.
- III. **Strong Family / Community Relationships:** Empower families and the community through collaboration.
- IV. **Organizational Team Excellence:** Cultivate and recruit a highly skilled workforce.
- V. **Public Confidence and Pride:** Implement effective strategies to raise the profile and reputation of NBPS.

NEW BEDFORD



PUBLIC SCHOOLS



Superintendent Update

Monday, April 13, 2020
5:00 PM



OUR DAYS

A screenshot of a Zoom meeting grid. The interface includes a top toolbar with 'Zoom', 'Unmute', 'Start Video', and a search bar. The grid contains 17 participants in a 4x4 layout. The participants are: Wendy Andrade, Thomas Anderson, Steven Harkley, bcoelho, Brian Turner, Tina Combs, Jennifer Pelland, Joshua Alford, Jarriel Vergne, Sean McNiff, Karen Treadup, Sherri Hayes, bjensen, jpaulo, and Abe. The 'jpaulo' tile is highlighted with a yellow border. The bottom toolbar shows 'Participants: 17', 'Chat', 'Share Screen', 'Record', and 'Reactions'. The meeting title 'Leave Meeting' and the time '9:51 AM 4/9/2020' are visible in the top right corner.

Superintendent Update: April 13, 2020



NBPS COVID-19 Response

During this time we continue to prioritize the following:

- Safety of all students and staff
- Continuity of the teaching and learning process during the suspension of classes
- Meals for children
- Communication to families and community
- Effective processes and operations to support the above priorities including cleaning, security, and business operations including payroll and benefits

COVID-19 (precautions/supports)



COVID-19 Precautions / Supports

- Out of an **ABUNDANCE** of caution – drives the focus on safety
- **We remain in close communication with the New Bedford Health Department**
 - We share all concerns and seek their guidance regarding any situation during this time
- **Out of an abundance of caution, consistent with what we have been doing during this time, we require individuals to not report to duty for 14 days** if they show or inform us that they are exhibiting any symptoms related to the current virus or the flu
- **We have revamped all process in which we are distributing** anything to anyone including:
 - Meals, academic packets, laptops - ensure the 6 ft proximity
 - Only authorized staff are permitted to enter buildings
- **Offices requiring critical functions have rotations** to limit staff
 - We have provided/allowed staff remote use of laptops, etc.
 - We adhere to the Health Departments guidance on levels

COMMUNICATION



COMMUNICATION / OUTREACH

- Weekly Superintendent video updates
- Weekly Principal meetings
- School-based – Principal lead staff meetings
- Staff notes (*central office and school based*)
- Social Media / Media (*Cable Access / radio / print*)

REMOTE LEARNING FORMAT



Our obligation is to engage all students in learning opportunities that are meaningful and productive.

Aligned with the DESE recommendations, NBPS' Remote Learning focuses on ALL students being (Remote learning encompasses online components – IT is not online learning):

- Engaged in remote learning for at least 3 hours each day
- Supported to reinforce skills in which they have already been exposed
- Helped to access multiple hours of academic content per day
- Provided the opportunity to connect with educators, multiple times per week
- Supported to reduce the risk of learning loss
- Helped to apply and deepen their skills

NBPS Remote Learning encompasses:

- **Structured daily routines** include time on learning and time for breaks
 - Lunch and recess are at the same time each day
- **All students are expected** to do some self-guided work combined with the support they will receive from their teachers

REMOTE LEARNING FORMAT



Additional resources are available on the [New Bedford Public Schools](#) website.

Special Education Services: aligned with DESE recommendations:

- Contact families to discuss plans to review and create individualized remote service plans for students
- These remote service plans will be temporary --does not alter or amend the student's current IEP

English Language Learners: following our normal format for support – ACCESS



DESE Requirements

MCAS

MCAS testing requirement is waived for the remainder of the 2019-2020 school year

- Spring regular administration of grades 3-10 MCAS tests are **CANCELLED**

Graduation requirements (competency determination) DESE is considering various option



General Updates / Additional Supports

- **Teacher Lessons:** Cable Access: 10 with more being scheduled
- **Learning opportunities:** will be shared via several social media platforms including the NBPS website, Facebook, Twitter, Cable Access and Instagram
- **7,000 devices** for HS, MS and at least ES grades 4th and 5th (working to support more)
- **Registration:** Please check our website for more information as we are shifting mostly online:
http://www.newbedfordschools.org/depts_programs/family_welcome_center
- **Call the Family Center: 508-997-4511**
- **Family Support Line:** 508-997-4515 Monday - Friday, 8:00 AM-4:00 PM
 - Callers choose their preferred language by entering 1 for English, 2 for Spanish, 3 for Portuguese, 4 for Creole or 5 for K'iche
 - Parent Support Specialist who speaks one of the languages listed

Grab and Go Meals



The “**Grab and Go**” **Meals Program** has provided more than 40,250 meals since March 17 to children.

- Meals are available for all students at Gomes ES, Campbell ES, Carney Academy, Hayden-McFadden ES, Lincoln ES, Keith and Roosevelt Middle Schools and near the Brickenwood Housing Development

Changes to the meal *distribution process* including implementing tighter controls:

- We are not distributing anything additional with the meals (no cross contamination)
- Starting April 13, meal distribution will be available on Tuesday and Friday (11:30 AM – 1:00 PM)
 - Tuesday meal distribution: students will be provided meals to cover breakfast and lunch for Tuesday, Wednesday and Thursday
 - Friday meal distribution: students will be provided meals to cover breakfast and lunch for Friday and 2 additional days
- The week of 4/20 will follow the same pattern



Update: School Calendar 2019 – 2020

CONTINUITY OF LEARNING

- *School Calendar-2019 - 2020: Surveyed* about 1,280 employees, regarding April 21 – 24 (the four days slated for April Break)
- 85% responded (1,088 responses)
- 90%: Convert the 4 vacation days (April 21, 22, 23 and 24) to remote learning days
 - conclude the school year on June 18th (instead of June 24)

FY2021 BUDGET PRIORITIES



nbps

**New Bedford
Public Schools**

THANK YOU

Hayden McFadden | 2020-2021 CALENDAR

4 Independence Day

JULY '20						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY '21						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

½ Day PD:
January 13
No School (MLK Day):
January 18
Professional Development Day:
January 25

Professional Development Days:
August 24, 25, 31
First Day of School (1-5):
August 26
Kindergarten Orientation:
August 27
PreK Orientation:
August 28

AUGUST '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

½ Day PD:
February 10
Winter Vacation:
February 15-19

First Day of School (PreK-K):
September 2
No School (Labor Day):
September 7
1/2 Day PD:
September 30

SEPTEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

MARCH '21						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

½ Day PD:
March 17
Parent Teacher Conferences:
March 16 & 17

No School (Columbus Day):
October 12
½ Day PD:
October 14
Parent Teacher Conferences:
October 13 & 14

OCTOBER '20						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

APRIL '21						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

½ Day PD:
April 14
No School (Good Friday):
April 2
Spring Vacation:
April 19-23

Professional Development Day:
November 3
No School (Veterans Day):
November 11
½ Day PD:
November 18
Thanksgiving Recess:
Afternoon of November 25, and
no school November 26-27

NOVEMBER '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

MAY '21						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

½ Day PD:
May 26
No School (Memorial Day):
May 31

½ Day PD:
December 9
Christmas Vacation:
Close of School on December
23 through January 1

DECEMBER '20						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JUNE '21						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

½ Day PD:
June 9
Tentative Last day of School:
June 18
Last two days of school are half days

