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City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0950230 511110 - Maint Linc Sal-SchOthSal					23,151.00 *
	JR PLANT ENGINEER (23541)	.50	.00		23,151.00
S0950330 511110 - Cust Linc Sal-SchOthSal					121,265.00 *
	JR CUSTODIAN 9% (11611)	1.00	.00		44,055.00
	SR CUSTODIAN (12278)	1.00	.00		42,016.00
	JR CUSTODIAN (23889)	1.00	.00		35,194.00
S0950330 511451 - Cust Linc Sal-Longevty					1,450.00 *
	JR CUSTODIAN 9% (11611)	.00	.00		775.00
	SR CUSTODIAN (12278)	.00	.00		675.00
S0950330 511480 - Cust Linc Sal-OverTme					1,500.00 *
	CUSTODIAL OT FOR OPEN HOUSE, LITERACY NIGHT, STEAM NIGHT AND BREAKFASTS WITH EASTER BUNNY AND SANTA	1.00	1,000.00		1,000.00
	CUSTODIAL OT FOR SCHOOL EMERGENCY SITUATIONS	1.00	500.00		500.00
S0953151 540005 - LIBRARY LINCOLN WORKBOOKS					28,383.00 *
	CLASSROOM LIBRARY ORDERS FOR STANDARDS BASED INSTRUCTIONAL NEEDS	1.00	28,383.00		28,383.00
S0954810 511110 - Guidance Lincoln Prof Sal					143,719.00 *
	SCHOOL ADJUSTMENT COUNSELOR (10838)	1.00	.00		86,336.00
	SCHOOL ADJUSTMENT COUNSELOR (19067)	1.00	.00		57,383.00





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ACCOUNTS FOR:

Lincoln	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0954810 511451 - Guidance Lincoln Longevity		.00	.00		850.00 *
SCHOOL ADJUSTMENT COUNSELOR (10838)					850.00
S0954811 511110 - Medical Therapeutic Lincoln Sl		1.00	.00		116,396.00 *
SPEECH THERAPIST (10337)		.33	.00		87,905.00
OCCUPATIONAL THERAPIST (12245)					28,491.00
S0954811 511451 - Medical Ther Lincoln Longevity		.00	.00		1,950.00 *
SPEECH THERAPIST (10337)		.00	.00		1,100.00
OCCUPATIONAL THERAPIST (12245)					850.00
S0955450 540005 - TECH PRINCIPAL LINCOLN SUPP		1.00	1,000.00		1,000.00 *
TONER FOR PRINCIPAL'S COPIER (ONLY COLOR COPIER IN THE SCHOOL)					1,000.00
S0955451 540005 - INST SOFTWR LINCOLN SUPPLIES		1.00	7,500.00		7,500.00 *
ACCELERATED READER SOFTWARE SUBSCRIPTION					7,500.00
S0955560 520980 - HEAT LINCOLN GAS		1.00	28,900.00		28,900.00 *
GAS HEAT					28,900.00
S0957060 520410 - UTILITIES LINCOLN ELECTRIC		1.00	130,000.00		130,000.00 *
ELECTRICITY					130,000.00
S0957810 511110 - OthStdActLincProf-SchPrfSal		6.00	772.00		4,632.00 *
AFTER SCHOOL CLUB STIPENDS					4,632.00





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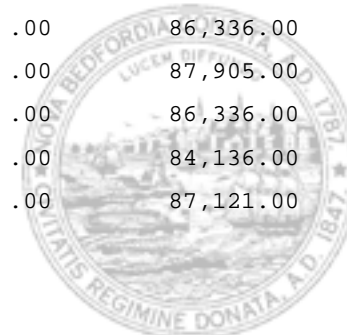
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0958060 522080 - UTILITIES LINCOLN TELEPHONE		1.00	700.00		700.00 *
PHONE/FAX LINE					700.00
S0958410 511110 - Prin Linc -SchPrfSal		1.00	.00		305,001.00 *
PRINCIPAL (13240)		1.00	.00		106,121.00
ASST PRINCIPAL - ELEMENTARY (11285)		1.00	.00		99,440.00
ASST PRINCIPAL - ELEMENTARY (11617)		1.00	.00		99,440.00
S0958410 511451 - Prin Linc -Longevty		.00	.00		1,700.00 *
ASST PRINCIPAL - ELEMENTARY (11285)		.00	.00		900.00
ASST PRINCIPAL - ELEMENTARY (11617)		.00	.00		800.00
S0958420 511110 - Prin Linc Sal Clk-SchClrSal		1.00	.00		55,127.00 *
JR CLERK TYPIST (16092)		1.00	.00		30,188.00
JR CLERK TYPIST (23531)		1.00	.00		24,939.00
S0958440 520004 - LEASE EQUIP LINCOLN CONT SVS		1.00	25,392.00		25,392.00 *
COPIER LEASES					25,392.00
S0958450 540005 - PRINCIPAL LINCOLN SUPPLIES		1.00	1,000.00		1,000.00 *
FOLDERS, ENVELOPES & OFFICE SUPPLIES					1,000.00
S0959510 511110 - Tch Cls Linc -SchPrfSal		.50	.00		2,898,868.00 *
TEACHER - ELEMENTARY (6395)		1.00	.00		23,083.00
TEACHER - ELEMENTARY (10199)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10239)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10372)		1.00	.00		87,905.00
TEACHER - EARLY CHILDHOOD (10502)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10684)		1.00	.00		84,136.00
		1.00	.00		87,121.00





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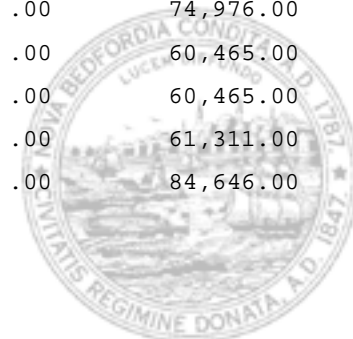
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (10846)		1.00	.00		83,193.00
TEACHER - EARLY CHILDHOOD (10954)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11180)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (11614)		1.00	.00		85,481.00
TEACHER - ELEMENTARY (11907)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (12121)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (12675)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (12681)		1.00	.00		55,000.00
TEACHER - EARLY CHILDHOOD (12767)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (12781)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (12798)		1.00	.00		84,136.00
TEACHER - EARLY CHILDHOOD (13071)		1.00	.00		87,121.00
TEACHER - EARLY CHILDHOOD (13235)		1.00	.00		83,193.00
TEACHER - ELEMENTARY (13416)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (13544)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (13571)		1.00	.00		83,193.00
TEACHER - EARLY CHILDHOOD (13647)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (13649)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (13677)		1.00	.00		70,161.00
TEACHER - ELEMENTARY (13727)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (13805)		1.00	.00		65,717.00
TEACHER - ELEMENTARY (13988)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (14698)		1.00	.00		60,465.00
TEACHER - EARLY CHILDHOOD (14723)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (14749)		1.00	.00		61,311.00
TEACHER - ELEMENTARY (15374)		1.00	.00		84,646.00
TEACHER - ELEMENTARY (15987)					





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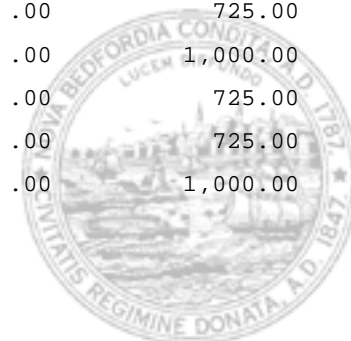
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		1.00	.00		55,468.00
	TEACHER - ELEMENTARY (17913)				
		1.00	.00		54,646.00
	TEACHER - ELEMENTARY (19009)				
		1.00	.00		48,481.00
	TEACHER - ELEMENTARY (19028)				
		1.00	.00		51,564.00
	TEACHER - ELEMENTARY (19404)				
		.25	.00		21,371.00
	TEACHER - ELEMENTARY (24457)				
		1.00	.00		74,976.00
	TEACHER - ELEMENTARY (24548)				
S0959510 511451 - Tch Cls Linc -Longevty					19,475.00 *
		.00	.00		1,000.00
	TEACHER - ELEMENTARY (10199)				
		.00	.00		850.00
	TEACHER - ELEMENTARY (10239)				
		.00	.00		725.00
	TEACHER - ELEMENTARY (10372)				
		.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (10502)				
		.00	.00		850.00
	TEACHER - ELEMENTARY (10684)				
		.00	.00		850.00
	TEACHER - ELEMENTARY (10846)				
		.00	.00		1,000.00
	TEACHER - EARLY CHILDHOOD (10954)				
		.00	.00		850.00
	TEACHER - ELEMENTARY (11614)				
		.00	.00		725.00
	TEACHER - ELEMENTARY (11907)				
		.00	.00		1,000.00
	TEACHER - EARLY CHILDHOOD (12675)				
		.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (12681)				
		.00	.00		1,000.00
	TEACHER - EARLY CHILDHOOD (12767)				
		.00	.00		850.00
	TEACHER - ELEMENTARY (12781)				
		.00	.00		1,450.00
	TEACHER - EARLY CHILDHOOD (13071)				
		.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (13235)				
		.00	.00		1,000.00
	TEACHER - ELEMENTARY (13416)				
		.00	.00		725.00
	TEACHER - ELEMENTARY (13544)				
		.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (13571)				
		.00	.00		1,000.00
	TEACHER - EARLY CHILDHOOD (13647)				





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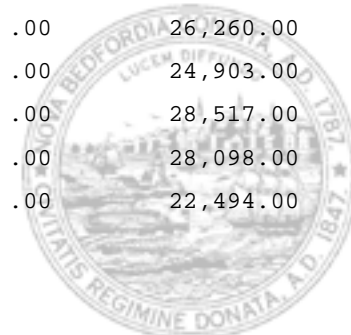
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (13649)		.00	.00		850.00
TEACHER - ELEMENTARY (13677)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (13805)		.00	.00		1,000.00
S0959510 511480 - Tch Cls Linc -OverTme					370.00 *
TEACHER LOSS OF PLAN TIME DUE TO MISSING SPECIALIST 10 HOURS @ CONTRACT AMOUNT		1.00	370.00		370.00
S0959512 511110 - Tch Cls Sped Linc -SchPrfSal					484,884.00 *
FACILITATOR (10036)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (11497)		1.00	.00		70,161.00
TEACHER - ELEMENTARY (12599)		1.00	.00		88,693.00
TEACHER - EARLY CHILDHOOD (14205)		1.00	.00		67,632.00
TEACHER - EARLY CHILDHOOD (15642)		1.00	.00		57,728.00
TEACHER - ELEMENTARY (15963)		1.00	.00		55,000.00
TEACHER - ELEMENTARY (17599)		1.00	.00		58,549.00
S0959512 511451 - Tch Cls Sped Linc -Longevty					1,725.00 *
FACILITATOR (10036)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12599)		.00	.00		725.00
S0959532 511110 - Paras Sped Linc Sal-SchOthSal					254,622.00 *
PARA-EDUCATOR (11575)		1.00	.00		28,517.00
PARA-EDUCATOR (19403)		1.00	.00		26,260.00
PARA-EDUCATOR (19033)		1.00	.00		26,260.00
PARA-EDUCATOR (16185)		1.00	.00		24,903.00
PARA-EDUCATOR (10614)		1.00	.00		28,517.00
PARA-EDUCATOR (12904)		1.00	.00		28,098.00
		1.00	.00		22,494.00





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ACCOUNTS FOR:  
Lincoln

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
PARA-EDUCATOR (18027)		1.00	.00		24,903.00
PARA-EDUCATOR (19013)		1.00	.00		24,903.00
PARA-EDUCATOR (15438)		1.00	.00		19,767.00
PARA-EDUCATOR (24482)					
S0959532 511480 - Paras Sped Linc Sal-OverTme		1.00	1,200.00		2,400.00 *
PARA CLASSROOM COVERAGE WHEN THE BBS IS BEING UTILIZED AND A DISTRICT SUB IS NOT OBTAINED					1,200.00
PARA CLASSROOM COVERAGE FOR TEAM MEETING TEACHER COVERAGE		1.00	1,200.00		1,200.00
S0959540 520004 - MAINT EQUIPMENT LINCOLN SERV		1.00	400.00		400.00 *
MAINTENANCE OF SCHOOL EQUIPMENT NOT TECH RELATED					400.00
S0959550 540005 - LINCOLN CLASSROOM SUPPLIES		1.00	22,860.00		32,860.00 *
CLASSROOM SUPPLIES FOR 32 CLASSROOMS, 3 ESL CLASSROOMS, 5 SPECIALISTS (40 TEACHERS @ \$400)					22,860.00
COPY PAPER, HANDWRITING PAPER, LAMINATING FILM		1.00	6,000.00		6,000.00
TONER FOR COPY MACHINES		1.00	4,000.00		4,000.00
S0959551 540005 - LINCOLN SPED CLASSROOM SUPPLY		1.00	2,500.00		2,500.00 *
SPED CLASSROOM SUPPLIES SUCH AS FOLDERS, PAPER, MANILLA ENVELOPES, PENCILS, PENS (6 TEACHERS @ \$415 EACH)					2,500.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Lincoln

S0959581 580008 - INSTR HARDWARE LINCOLN EQUIP

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	16,000.00		16,000.00 *

REPLACEMENT OF 15 PROMETHIUM  
CLASSROOM PROJECTORS

TOTAL Lincoln

4,713,720.00

TOTAL REVENUE

.00

TOTAL EXPENSE

4,713,720.00

GRAND TOTAL

4,713,720.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

