



07/09/2020 12:27  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 1  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Winslow	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1400330 511110 - Cust Wins Sal-SchOthSal		1.00	.00		42,016.00 *
SR CUSTODIAN (13280)					42,016.00
S1400330 511451 - Cust Wins Sal-Longevty		.00	.00		675.00 *
SR CUSTODIAN (13280)					675.00
S1400330 511480 - Cust Wins Sal-OverTme		1.00	1,400.00		1,400.00 *
PTO MEETINGS & FAMILY EVENTS					1,400.00
S1403150 540005 - WINSLOW WORKBOOKS		1.00	659.00		1,659.00 *
MATH JOURNALS 33 SETS @ \$195.95 EACH		1.00	1,000.00		659.00
GRADES 1-4 WORDS I USE AND MORE WORDS I USE. GRADES 1-3 MY BLANK JOURNALS					1,000.00
S1403151 540005 - LIBRARY WINSLOW WORKBOOKS		1.00	1,148.00		1,148.00 *
STUDIES WEEKLY 150 COPIES @ \$7.65 EACH					1,148.00
S1404810 511110 - Guidance/SAC Winslow Sal		1.00	.00		67,632.00 *
SCHOOL ADJUSTMENT COUNSELOR (16174)					67,632.00
S1405450 540005 - INST SOFTWR WINSLOW SUPPLIES		1.00	400.00		15,400.00 *
LEARNING A-Z AND RAZ KIDS LLICENSES - 2 CLASSES SPED AND ESL		1.00	7,500.00		400.00
DREAMBOX MATH LICENSES FOR 215 STUDENTS		1.00	7,500.00		7,500.00
LEXIA ELA LICENSES FOR 215 STUDENTS		1.00	7,500.00		7,500.00





07/09/2020 12:27  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 2  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Winslow

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1405481 580008 - CLASS INST TECH WINSLOW EQUIP		1.00	8,700.00		10,129.00 *
29 CHROMEBOOKS					8,700.00
29 GOOGLE CHROME MANAGEMENT		1.00	729.00		729.00
CHARGING CART		1.00	700.00		700.00
S1405560 520980 - HEAT WINSLOW GAS		1.00	750.00		750.00 *
GAS HEAT					750.00
S1405860 521030 - HEAT WINSLOW OIL		1.00	26,100.00		26,100.00 *
OIL HEAT					26,100.00
S1407060 520410 - UTILITIES WINSLOW ELECTRIC		1.00	11,400.00		11,400.00 *
ELECTRICITY					11,400.00
S1407810 511110 - OthStdActWinsProf-SchPrfSal		2.00	772.00		1,544.00 *
CLUB STIPENDS					1,544.00
S1408060 522080 - UTILITIES WINSLOW TELEPHONE		1.00	550.00		550.00 *
PHONE/FAX LINE					550.00
S1408410 511110 - Prin Wins -SchPrfSal		1.00	.00		108,212.00 *
PRINCIPAL (23655)					108,212.00
S1408420 511110 - Prin Wins Sal Clk-SchClrSal		1.00	.00		32,297.00 *
JR CLERK TYPIST (13211)					32,297.00
S1408420 511451 - Prin Wins Sal Clk-Longevty		.00	.00		675.00 *
JR CLERK TYPIST (13211)					675.00





07/09/2020 12:27  
rbento

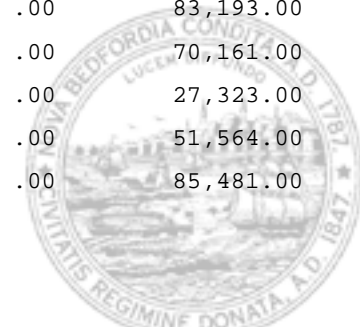
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 3  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Winslow	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1408420 511480 - Prin Wins Sal Clk-OverTme		1.00	550.00		550.00 *
	MUNIS & ASPEN INPUT DESE DEAEDLINES, INVENTORY, ETC.				550.00
S1408441 520004 - LEASE EQUIP WINSLOW CONT SVS		1.00	13,050.00		13,050.00 *
	COPIER LEASES				13,050.00
S1408450 540005 - PRINCIPAL WINSLOW SUPPLIES		1.00	250.00		1,100.00 *
	CUSTOM ACADEMIC PLANNERS	1.00	200.00		250.00
	GENERAL OFFICE SUPPLIES	1.00	300.00		200.00
	INK FOR FAX MACHINE	1.00	350.00		300.00
	PAPER FOR MONTHLY NEWSLETTER				350.00
S1409510 511110 - Tch Cls Wins -SchPrfSal		1.00	.00		929,657.00 *
	TEACHER - ELEMENTARY (10939)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (11077)	1.00	.00		84,136.00
	TEACHER - ELEMENTARY (11551)	1.00	.00		55,000.00
	TEACHER - ELEMENTARY (11855)	1.00	.00		87,905.00
	TEACHER - ELEMENTARY (12780)	.60	.00		51,802.00
	TEACHER - ELEMENTARY (12780)	.50	.00		41,597.00
	TEACHER - ELEMENTARY (13409)	1.00	.00		84,136.00
	TEACHER - ELEMENTARY (13566)	1.00	.00		74,976.00
	TEACHER - ELEMENTARY (13994)	.20	.00		11,546.00
	TEACHER - ELEMENTARY (17674)	.50	.00		34,501.00
	TEACHER - ELEMENTARY (17757)	1.00	.00		83,193.00
	TEACHER - EARLY CHILDHOOD (17789)	1.00	.00		70,161.00
	TEACHER - ELEMENTARY (18490)	.50	.00		27,323.00
	TEACHER - ELEMENTARY (18968)	1.00	.00		51,564.00
	TEACHER - EARLY CHILDHOOD (23830)	1.00	.00		85,481.00
	TEACHER - ELEMENTARY (24419)				





07/09/2020 12:27  
rbento

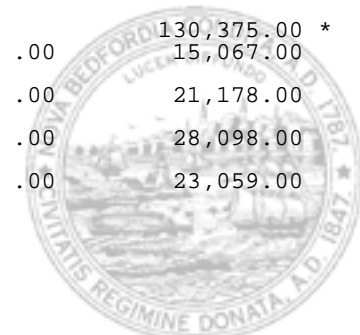
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 4  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Winslow

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1409510 511211 - Sal Wages FT Perm 42 WK					141,335.00 *
TEACHER - ELEMENTARY (23833)		1.00	.00		87,035.00
TEACHER - EARLY CHILDHOOD (23862)		1.00	.00		54,300.00
S1409510 511451 - Tch Cls Wins -Longevty					6,475.00 *
TEACHER - ELEMENTARY (10939)		.00	.00		1,450.00
TEACHER - ELEMENTARY (11077)		.00	.00		1,000.00
TEACHER - ELEMENTARY (11551)		.00	.00		1,450.00
TEACHER - ELEMENTARY (11855)		.00	.00		725.00
TEACHER - ELEMENTARY (12780)		.00	.00		1,000.00
TEACHER - ELEMENTARY (13566)		.00	.00		850.00
S1409512 511110 - Tch Cls Sped Wins -SchPrfSal					264,067.00 *
TEACHER - ELEMENTARY (11334)		1.00	.00		74,976.00
FACILITATOR (12626)		.60	.00		50,482.00
TEACHER - ELEMENTARY (12640)		1.00	.00		86,336.00
FACILITATOR (13385)		.60	.00		52,273.00
S1409512 511451 - Tch Cls Sped Wins -Longevty					2,900.00 *
FACILITATOR (12626)		.00	.00		1,450.00
TEACHER - ELEMENTARY (12640)		.00	.00		725.00
FACILITATOR (13385)		.00	.00		725.00
S1409531 511110 - Paras Sped Wins Sal-SchOthSal					130,375.00 *
PARA-EDUCATOR (6227)		1.00	.00		15,067.00
PARA-EDUCATOR (13547)		1.00	.00		21,178.00
PARA-EDUCATOR (13563)		1.00	.00		28,098.00
PARA-EDUCATOR (15538)		1.00	.00		23,059.00





07/09/2020 12:27  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 5  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Winslow

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	PARA-EDUCATOR (23893)	1.00	.00		20,479.00
	PARA-EDUCATOR (23900)	1.00	.00		22,494.00
S1409531 511451 - Paras Sped Wins Sal-Longevty					850.00 *
	PARA-EDUCATOR (13563)	.00	.00		850.00
S1409531 511480 - Paras Sped Wins Sal-OverTme					2,401.00 *
	IEP AND 504 TEAM COVERAGE \$ HR - 56 TEAMS A YEAR 3 MINS PER TEAM	1.00	196.00		196.00
	CLASSROOM COVERAGE WHEN NO SUB IS AVAILABLE. APPROXIMATELY 50 DAYS PER YEAR @ \$44.10 PER DAY	1.00	2,205.00		2,205.00
S1409550 540005 - WINSLOW CLASSROOM SUPPLIES					12,649.00 *
	STUDENT AGENDAS	1.00	1,000.00		1,000.00
	60 CASES COPY PAPER	1.00	2,100.00		2,100.00
	PARENT FOLDERS GRADE K	1.00	150.00		150.00
	12 CLASSROOM TEACHERS, 2 SPED, ESL, SAC, FAC & NURSE. ASSORTED SUPPLIES BASED ON 275 STUDENT ENROLLMENT (PENS, PENCILS, FOLDERS, ETC)	1.00	6,300.00		6,300.00
	COPIER TONER 14 @ \$77 EACH	1.00	1,078.00		1,078.00
	STAPLER CARTRIDGES FOR COPY MACHINE 6 @ \$67 EACH	1.00	402.00		402.00
	ANY ADDITIONAL RESOURCES NEEDED THROUGHOUT THE YEAR	1.00	1,619.00		1,619.00
TOTAL Winslow					1,826,996.00
	TOTAL REVENUE				.00
	TOTAL EXPENSE				1,826,996.00
	GRAND TOTAL				1,826,996.00





07/09/2020 12:27  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 6  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Winslow

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
** END OF REPORT - Generated by Rachel Bento **				

