



07/09/2020 12:37
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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Whaling City

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5151030 511211 - Hlth Whaling City Sal Oth		1.00	.00		86,336.00 *
NURSE (24469)					86,336.00
S5154810 511110 - Guid WhlCity -SchPrfSal		1.00	.00		189,723.00 *
GUIDANCE COUNSELOR (10901)					87,121.00
		1.00	54,121.00		54,121.00
		1.00	48,481.00		48,481.00
S5154810 511211 - Sal Wages FT Perm 42 WK		1.00	.00		86,336.00 *
SCHOOL ADJUSTMENT COUNSELOR (13824)					86,336.00
S5154810 511451 - Guid WhlCity -Longevty		.00	.00		1,450.00 *
GUIDANCE COUNSELOR (10901)					725.00
SCHOOL ADJUSTMENT COUNSELOR (13824)		.00	.00		725.00
S5154811 511110 - Medical Therapeutic Wh City Sa		.25	.00		21,584.00 *
SPEECH THERAPIST (12297)					21,584.00
S5155481 580008 - OTH INST HARDWARE WHALNG EQUIP		1.00	2,000.00		2,000.00 *
PROJECTORS, PROJECTOR SCREENS					2,000.00
S5158410 511110 - Prin WhlCity Sal-SchPrfSal		1.00	.00		97,632.00 *
PRINCIPAL (19169)					97,632.00
S5158420 511110 - Prin WhlCity Sal Clk-SchClrSal		1.00	.00		32,297.00 *
JR CLERK TYPIST (11433)					32,297.00
S5158420 511451 - Prin WhlCity Sal Clk-Longevty		.00	.00		675.00 *
JR CLERK TYPIST (11433)					675.00





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ACCOUNTS FOR:
Whaling City

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5158430 511110 - School Security Whaling Oth Sl		1.00	.00		40,040.00 *
SCHOOL SAFETY (24826)					
S5158442 520004 - LEASE EQUIP WHALING C CONT SVS		1.00	3,600.00		3,600.00 *
COPIER LEASES					
S5158450 540005 - PRINCIPAL WHALING CTY SUPPLIES		1.00	4,950.00		4,950.00 *
OFFICE SUPPLIES, PAPER, PENS, PENCILS, PRINTER TONER, WALKIE TALKIE PURCHASING/MAINTENANCE					
S5159510 511110 - Tch Cls WhlCity Sal-SchPrfSal		1.00	.00		546,446.00 *
TEACHER - SECONDARY (10117)					
TEACHER - SECONDARY (10640)					
TEACHER - SECONDARY (11572)					
TEACHER - SECONDARY (17154)					
TEACHER - SECONDARY (19360)					
TEACHER - SECONDARY (19522)					
TEACHER - SECONDARY (23756)					
TEACHER - ELEMENTARY (23927)					
S5159510 511211 - Sal Wages FT Perm 42 WK		1.00	.00		86,336.00 *
TEACHER - SECONDARY (19527)					
S5159510 511451 - Tch Cls WhlCity Sal-Longevty		.00	.00		1,700.00 *
TEACHER - SECONDARY (10640)					
TEACHER - SECONDARY (11572)					





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Whaling City

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5159510 511480 - Tch Cls WhlCity Sal-OverTme		1.00	32,000.00		32,000.00 *
OT FOR TEACHERS DURING AFTERNOON SCHOOL 2:30-4					32,000.00
S5159512 511110 - TchClsSpedWhlngCtySl-SchPrfSal		1.00	.00		181,097.00 *
TEACHER - SECONDARY (15669)		1.00	.00		48,481.00
TEACHER - SECONDARY (24132)		1.00	84,135.00		84,135.00
S5159513 511110 - Tch Middle Whaling C Sal Prf		1.00	.00		244,079.00 *
TEACHER - SECONDARY (11476)		1.00	.00		61,311.00
TEACHER - SECONDARY (17938)		1.00	.00		60,465.00
TEACHER - SECONDARY (24403)		1.00	.00		49,301.00
TEACHER - SECONDARY (24505)		1.00	.00		73,002.00
S5159530 511110 - ParasSpedWhlCitySal-SchOthSal		1.00	.00		167,193.00 *
STUDENT MENTOR (12803)		1.00	32,989.00		26,531.00
		1.00	25,500.00		32,989.00
		1.00	26,460.00		25,500.00
		1.00	30,723.00		26,460.00
		1.00	24,990.00		30,723.00
S5159533 511110 - BCBA Whaling City Other Sals		1.00	.00		87,273.00 *
BEHAVIORAL SPECIALIST (15752)		1.00	45,657.00		41,616.00
		1.00	45,657.00		45,657.00
S5159541 520004 - OTH INST SRV WHALING C CONT SV		1.00	1,000.00		1,000.00 *
FIELD TRIPS INCLUDING ADMISSION TICKETS AND TRANSPORTATION					1,000.00





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ACCOUNTS FOR:
Whaling City

S5159550 540005 - WHALING CITY CLASSROOM SUPPLY

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	6,085.00		6,085.00 *

TEACHER CLASSROOM SUPPLIES:
PENS, PAPER, PENCILS, ART
SUPPLIES, INSTRUCTIONAL
RESOURCES, ETC.

TOTAL Whaling City

1,919,832.00

TOTAL REVENUE
TOTAL EXPENSE

.00
1,919,832.00

GRAND TOTAL

1,919,832.00

** END OF REPORT - Generated by Rachel Bento **

