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City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Trinity Day Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5100330 511110 - Cust Trin Sal-SchOthSal		1.00	.00		29,724.00 *
	JR CUSTODIAN (6514)				29,724.00
S5101030 511110 - Hlth Trin Sal Oth-SchOthSal		1.00	.00		78,143.00 *
	NURSE (19382)				78,143.00
S5103082 580008 - TRINITY SPED TEXTBOOKS		1.00	4,500.00		4,500.00 *
	ADDITIONAL TEXT FOR NEW CLASS OFFERINGS				4,500.00
S5104811 511110 - Guid Sped Trin -SchPrfSal		1.00	.00		259,008.00 *
	SCHOOL ADJUSTMENT COUNSELOR (12195)	1.00	.00		86,336.00
	SCHOOL ADJUSTMENT COUNSELOR (15402)	1.00	.00		86,336.00
	SCHOOL ADJUSTMENT COUNSELOR (24383)	1.00	.00		86,336.00
S5104811 511451 - Guid Sped Trin -Longevty		.00	.00		725.00 *
	SCHOOL ADJUSTMENT COUNSELOR (12195)				725.00
S5104812 511110 - Medical Therapeutic Trinity Sl		.25	.00		21,584.00 *
	SPEECH THERAPIST (12297)				21,584.00
S5105560 520980 - HEAT TRINITY DAY GAS		1.00	16,100.00		16,100.00 *
	GAS HEAT				16,100.00
S5107060 520410 - UTILITIES TRINITY DAY ELECTRIC		1.00	27,500.00		27,500.00 *
	ELECTRICITY				27,500.00





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Trinity Day Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5108410 511110 - Prin Trin -SchPrfSal		1.00	.00		96,656.00 *
PRINCIPAL (15250)					96,656.00
S5108420 511110 - Prin Trin Sal Clk-SchClrSal		1.00	.00		36,510.00 *
JR CLERK TYPIST (12230)					36,510.00
S5108440 520004 - SCHOOL SECURITY TRINITY SERV		1.00	980.00		980.00 *
POLICE COVERAGE FOR ANTICIATED 4 DAYS					980.00
S5108442 520004 - LEASE EQUIP TRINITY CONT SVS		1.00	7,020.00		7,020.00 *
COPIER LEASES					7,020.00
S5108480 580008 - PRINCIPAL TRINITY EQUIPMENT		1.00	2,500.00		2,500.00 *
12 NEW CHAIRS FOR CONFERENCE ROOM					2,500.00
S5109511 511110 - Tch ClsSped Trin Sal-SchPrfSal		1.00	.00		509,765.00 *
TEACHER - SECONDARY (10668)		1.00	.00		87,905.00
TEACHER - SECONDARY (13620)		1.00	.00		48,481.00
TEACHER - SECONDARY (14792)		1.00	.00		88,693.00
TEACHER - SECONDARY (16158)		1.00	.00		51,564.00
TEACHER - SECONDARY (23807)		1.00	.00		52,384.00
TEACHER - ELEMENTARY (23927)		.50	.00		24,241.00
		1.00	70,161.00		70,161.00
		1.00	86,336.00		86,336.00
S5109511 511211 - Sal Wages FT Perm 42 WK		1.00	.00		83,193.00 *
TEACHER - SECONDARY (11603)					83,193.00





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Trinity Day Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5109511 511451 - Tch Cls Sped Trin Sal-Longevty		.00	.00		1,825.00 *
TEACHER - SECONDARY (10668)					1,100.00
TEACHER - SECONDARY (14792)		.00	.00		725.00
S5109511 511480 - Tch Cls Sped Trin Sal-OverTme		1.00	3,150.00		3,150.00 *
INCREASED NEED FOR TEACHER COVERING IEP MEETINGS					3,150.00
S5109514 511110 - Psych Svs Trinity Prof Sal		1.00	.00		67,632.00 *
FACILITATOR (19308)					67,632.00
S5109531 511110 - Paras Sped Trin Sal-SchOthSal		1.00	.00		85,856.00 *
PARA-EDUCATOR (11080)		1.00	.00		28,517.00
PARA-EDUCATOR (12404)		1.00	.00		28,691.00
PARA-EDUCATOR (24807)		1.00	.00		28,648.00
S5109531 511451 - Paras Sped Trin Sal-Longevty		.00	.00		1,600.00 *
PARA-EDUCATOR (11080)					950.00
PARA-EDUCATOR (12404)		.00	.00		650.00
S5109531 511480 - Paras Sped Trin Sal-OverTme		1.00	550.00		550.00 *
PARA SUPERVISORY RATE					550.00
S5109533 511110 - BCBA Trinity Other Sal		1.00	.00		77,520.00 *
BEHAVIORAL SPECIALIST (23407)		1.00	.00		38,760.00
BEHAVIORAL SPECIALIST (23973)		1.00	.00		38,760.00





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Trinity Day Academy

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5109540 520004 - MAINT EQUIPMENT TRINITY SERV	1.00	2,500.00		2,500.00 *
MAINTENANCE OF KITCHEN EQUIP IN CULINARY CLASS				2,500.00

S5109550 540005 - TRINITY SPED CLASSROOM SUPPLY	1.00	17,800.00		17,800.00 *
CULINARY SUPPLIES AND GENERAL CLASSROOM SUPPLIES				17,800.00

TOTAL Trinity Day Academy 1,432,341.00

TOTAL REVENUE	.00
TOTAL EXPENSE	1,432,341.00
GRAND TOTAL	1,432,341.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

