



07/09/2020 12:01
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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Swift	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1300330 511110 - Cust Swift Sal-SchOthSal	JR CUSTODIAN (19069)	1.00	.00		32,282.00 *
S1300330 511480 - Cust Swift Sal-OverTme	OT FOR AFTER SCHOOL EVENTS & SNOW REMOVAL	1.00	768.00		768.00 *
S1303150 540005 - SWIFT WORKBOOKS	SUPPLENENTAL MATERIALS TO ACCESS STANDARDS BASED AND UDL CURRICULUM MENTOR TEXTS, WRITING RESOURCES AND WORKSHOP MATERIALS	1.00	4,000.00		4,000.00 *
S1304810 511110 - Guidance/SAC Swift Sal	SCHOOL ADJUSTMENT COUNSELOR (24172)	1.00	.00		48,481.00 *
S1304811 511110 - Medical Therapeutic Swift Sal	OCCUPATIONAL THERAPIST (13971)	.34	.00		26,569.00 *
S1305450 540005 - INST SOFTWR SWIFT SUPPLIES	IXL READING AND MATH FOR K-5	1.00	3,000.00		3,000.00 *
S1305560 520980 - HEAT SWIFT GAS	GAS HEAT	1.00	535.00		535.00 *
S1305750 540005 - PROF DEVELOP SWIFT SUPPLIES	PBIS PROFESSIONAL DEVELOPMENT, BOOK STUDY, WORKSHOP ON ACADEMICS, FAMILY AND COMMUNITY WORKSHOPS AND PD	1.00	2,000.00		2,000.00 *





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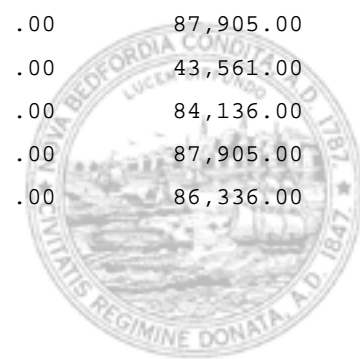
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P 2
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Swift	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1305860 521030 - HEAT SWIFT OIL		1.00	47,850.00		47,850.00 *
OIL HEAT					
S1307060 520410 - UTILITIES SWIFT ELECTRIC		1.00	17,700.00		17,700.00 *
ELECTRICITY					
S1308060 522080 - UTILITIES SWIFT TELEPHONE		1.00	600.00		600.00 *
PHONE/FAX LINE					
S1308410 511110 - Prin Swift -SchPrfSal		1.00	.00		105,018.00 *
PRINCIPAL (11126)					
S1308420 511110 - Prin Swift Sal Clk-SchClrSal		1.00	.00		30,188.00 *
JR CLERK TYPIST (14614)					
S1308441 520004 - LEASE EQUIP SWIFT CONT SVS		1.00	12,506.00		12,506.00 *
COPIER LEASES					
S1308450 540005 - PRINCIPAL SWIFT SUPPLIES		1.00	4,000.00		4,000.00 *
COLOR INK AND TONER FOR OFFICE PRINTER & FAX. ASSORTED OFFICE SUPPLIES, CHART PAPER, FILM FOR LAMINATING MACHINE					
S1309510 511110 - Tch Cls Swift -SchPrfSal		1.00	.00		822,186.00 *
TEACHER - ELEMENTARY (10524)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (11489)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (11631)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (11674)		.50	.00		43,561.00
TEACHER - ELEMENTARY (12039)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (12308)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (12397)		1.00	.00		86,336.00





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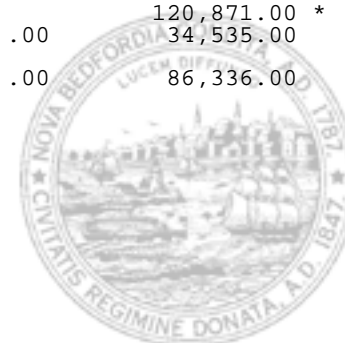
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P 3
bgnyrpts

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ACCOUNTS FOR:
Swift

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (12780)	.40	.00		34,535.00
	TEACHER - ELEMENTARY (13633)	1.00	.00		83,193.00
	TEACHER - ELEMENTARY (13901)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (15367)	.50	.00		32,025.00
	TEACHER - ELEMENTARY (17355)	.50	.00		25,782.00
S1309510 511211 - Sal Wages FT Perm 42 WK					90,119.00 *
	TEACHER - EARLY CHILDHOOD (6338)	1.00	.00		46,166.00
	TEACHER - ELEMENTARY (13549)	.50	.00		43,953.00
S1309510 511451 - Tch Cls Swift -Longevty					7,000.00 *
	TEACHER - ELEMENTARY (10524)	.00	.00		850.00
	TEACHER - EARLY CHILDHOOD (11489)	.00	.00		850.00
	TEACHER - ELEMENTARY (11631)	.00	.00		725.00
	TEACHER - ELEMENTARY (12039)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (12308)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (12397)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (13633)	.00	.00		850.00
	TEACHER - ELEMENTARY (13901)	.00	.00		725.00
S1309510 511480 - Tch Cls Swift -OverTme					3,990.00 *
	CLASSROOM COVERAGE	1.00	3,990.00		3,990.00
S1309512 511110 - Tch Cls Sped Swift -SchPrfSal					120,871.00 *
	FACILITATOR (10185)	.40	.00		34,535.00
	TEACHER - ELEMENTARY (12173)	1.00	.00		86,336.00





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P 4
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Swift	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1309512 511451 - Tch Cls Sped Swift -Longevty		.00	.00		1,000.00 *
	TEACHER - ELEMENTARY (12173)				1,000.00
S1309531 511110 - Paras Sped Swift Sal-SchOthSal		1.00	.00		46,118.00 *
	PARA-EDUCATOR (15709)	1.00	.00		23,059.00
	PARA-EDUCATOR (17639)				23,059.00
S1309531 511480 - Paras Sped Swift Sal-OverTme		1.00	960.00		960.00 *
	SUPERVISORY COVERAGE				960.00
S1309550 540005 - SWIFT CLASSROOM SUPPLIES		1.00	14,776.00		14,776.00 *
	CLASSROOM STUDENT SUPPLIES FOR 200 STUDENTS (CRAYONS, PENCILS, FOLDERS, BINDERS, GLUE, GLUESTICKS, HIGHLIGHTERS, ETC.) PROJECTOR BULBS FOR OVERHEAD PROJECTORS COPY PAPER				14,776.00
TOTAL Swift					1,442,517.00
	TOTAL REVENUE				.00
	TOTAL EXPENSE				1,442,517.00
	GRAND TOTAL				1,442,517.00

** END OF REPORT - Generated by Rachel Bento **

