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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4150030 511110 - ParentSupportSpec Roos OthSal		1.00	.00		30,000.00 *
SUPPORT SPECIALIST (23442)					
S4150230 511110 - Maint Roos Sal-SchOthSal		1.00	.00		42,391.00 *
JR PLANT ENGINEER (6510)					
S4150330 511110 - Cust Roos Sal-SchOthSal		1.00	.00		278,598.00 *
JR CUSTODIAN 9% (6508)					
JR CUSTODIAN 9% (12388)					
JR CUSTODIAN 9% (13193)					
SR CUSTODIAN SARGE FIELD 9% (14027)					
SR CUSTODIAN (15263)					
JR CUSTODIAN (15687)					
JR CUSTODIAN (23595)					
S4150330 511451 - Cust Roos Sal-Longevty		.00	.00		1,650.00 *
JR CUSTODIAN 9% (12388)					
SR CUSTODIAN SARGE FIELD 9% (14027)					
S4151030 511110 - Hlth Roos Sal Oth-SchOthSal		1.00	.00		165,563.00 *
NURSE (12465)					
NURSE (23898)					
S4151030 511451 - Hlth Roos Sal Oth-Longevty		.00	.00		850.00 *
NURSE (12465)					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4154810 511110 - Guid Roos -SchPrfSal		1.00	.00		379,019.00 *
GUIDANCE COUNSELOR (10930)		1.00	.00		87,121.00
GUIDANCE COUNSELOR (12330)		1.00	.00		86,336.00
GUIDANCE COUNSELOR (19621)		1.00	.00		54,300.00
SCHOOL ADJUSTMENT COUNSELOR (23824)		1.00	.00		54,300.00
SCHOOL ADJUSTMENT COUNSELOR (24208)		1.00	.00		48,481.00
SCHOOL ADJUSTMENT COUNSELOR (24537)		1.00	.00		48,481.00
S4154810 511451 - Guid Roos -Longevty		.00	.00		1,575.00 *
GUIDANCE COUNSELOR (10930)		.00	.00		725.00
GUIDANCE COUNSELOR (12330)					850.00
S4154810 511480 - Guid Roos -OverTme		1.00	500.00		500.00 *
GUIDANCE ADDITIONAL DAYS					500.00
S4154830 511110 - Med Ther Roosevelt Other Sal		1.00	49,136.00		49,136.00 *
					49,136.00
S4155450 540005 - INST SOFTWR ROOSEVELT SUPPLIES		1.00	10,000.00		12,500.00 *
FRECKLE		1.00	1,000.00		10,000.00
PROBLEM-ATTIC		1.00	1,500.00		1,000.00
IXL		1.00	1,500.00		1,500.00
S4155481 580008 - TECH PRINCIPAL ROOSEVELT EQUIP		1.00	4,000.00		4,800.00 *
6 DESKTOP COMPUTERS TO REPLACE ADMIN OLD COMPUTERS		1.00	4,000.00		4,000.00
1 60" TV FOR LOBBY FOR DAILY PARENT INFORMATION		1.00	800.00		800.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4155560 520980 - HEAT ROOSEVELT GAS		1.00	71,700.00		71,700.00 *
GAS HEAT					71,700.00
S4157060 520410 - UTILITIES ROOSEVELT ELECTRIC		1.00	181,500.00		181,500.00 *
ELECTRICITY					181,500.00
S4157810 511110 - OthStdActRoosProf-SchPrfSal		13.00	757.00		10,711.00 *
AFTER SCHOOL CLUBS		1.00	870.00		9,841.00
STUDENT COUNCIL STIPEND					870.00
S4158410 511110 - Prin Roos -SchPrfSal		1.00	.00		399,492.00 *
PRINCIPAL (15279)		1.00	.00		110,823.00
ASST PRINCIPAL - MIDDLE (11259)		1.00	.00		97,709.00
ASST PRINCIPAL - MIDDLE (12459)		1.00	.00		98,143.00
ASST PRINCIPAL - MIDDLE (24432)		1.00	.00		92,817.00
S4158410 511451 - Prin Roos -Longevty		.00	.00		1,800.00 *
ASST PRINCIPAL - MIDDLE (11259)		.00	.00		900.00
ASST PRINCIPAL - MIDDLE (12459)		.00	.00		900.00
S4158420 511110 - Prin Roos Sal Clk-SchClrSal		1.00	.00		125,106.00 *
PRINCIPAL CLERK (11069)		1.00	.00		42,679.00
JR CLERK TYPIST (14642)		1.00	.00		30,504.00
JR CLERK TYPIST (24217)		1.00	.00		24,939.00
JR CLERK TYPIST (24805)		1.00	.00		26,984.00





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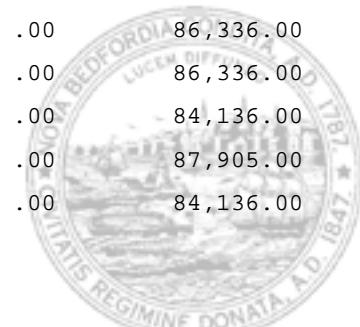
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4158420 511451 - Prin Roos Sal Clk-Longevty		.00	.00		1,550.00 *
PRINCIPAL CLERK (11069)					775.00
JR CLERK TYPIST (11311)		.00	.00		775.00
S4158431 511110 - School Security Roos Other Sal		1.00	.00		29,400.00 *
SCHOOL SAFETY (24130)					29,400.00
S4158432 511110 - Instr Tech Integration Rsv Sal		1.00	.00		48,960.00 *
TECHNOLOGY INTER MANAGER (24594)					48,960.00
S4158440 520004 - SCHOOL SECURITY ROOSEVELT SERV		1.00	2,000.00		2,000.00 *
DETAIL OFFICERS 20 SHIFTS @ \$200					2,000.00
S4158442 520004 - LEASE EQUIP ROOSEVELT CONT SVS		1.00	46,129.00		46,129.00 *
COPIER LEASES					46,129.00
S4158450 540005 - PRINCIPAL ROOSEVELT SUPPLIES		1.00	2,000.00		2,000.00 *
STUDENT EVENTS, OFFICE SUPPLIES, REWARDS FOR PAWS PROGRAM					2,000.00
S4159510 511110 - Tch Cls Roos -SchPrfSal		1.00	.00		3,622,455.00 *
TEACHER - MIDDLE (6385)		1.00	.00		46,166.00
TEACHER - MIDDLE (24700)		1.00	.00		48,481.00
TEACHER - MIDDLE (10098)		1.00	.00		87,905.00
TEACHER - MIDDLE (10212)		1.00	.00		86,336.00
TEACHER - MIDDLE (10246)		1.00	.00		86,336.00
TEACHER - MIDDLE (10252)		1.00	.00		86,336.00
TEACHER - MIDDLE (10399)		1.00	.00		84,136.00
TEACHER - MIDDLE (10484)		1.00	.00		87,905.00
		1.00	.00		84,136.00





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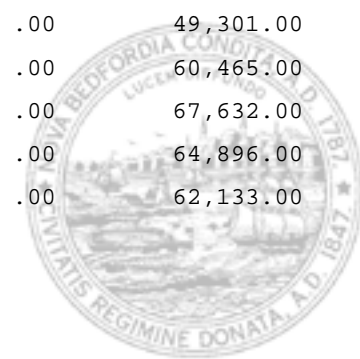
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (10644)		1.00	.00		83,193.00
TEACHER - MIDDLE (10695)		1.00	.00		86,336.00
TEACHER - MIDDLE (10704)		1.00	.00		86,336.00
TEACHER - MIDDLE (10820)		1.00	.00		86,336.00
TEACHER - MIDDLE (10948)		1.00	.00		87,121.00
TEACHER - MIDDLE (10969)		1.00	.00		84,646.00
TEACHER - MIDDLE (11163)		1.00	.00		86,336.00
TEACHER - MIDDLE (11349)		1.00	.00		87,121.00
TEACHER - MIDDLE (11509)		1.00	.00		83,193.00
TEACHER - MIDDLE (11808)		1.00	.00		72,158.00
TEACHER - MIDDLE (11843)		1.00	.00		74,976.00
TEACHER - MIDDLE (11892)		1.00	.00		67,425.00
TEACHER - MIDDLE (11900)		1.00	.00		83,193.00
TEACHER - MIDDLE (12393)		1.00	.00		84,136.00
TEACHER - MIDDLE (12836)		1.00	.00		48,481.00
TEACHER - MIDDLE (13074)		1.00	.00		86,336.00
TEACHER - MIDDLE (13154)		1.00	.00		87,121.00
TEACHER - MIDDLE (13572)		1.00	.00		87,905.00
TEACHER - MIDDLE (13722)		1.00	.00		86,336.00
TEACHER - MIDDLE (13765)		1.00	.00		83,302.00
TEACHER - MIDDLE (13791)		1.00	.00		74,976.00
TEACHER - MIDDLE (13948)		1.00	.00		49,301.00
TEACHER - MIDDLE (14297)		1.00	.00		60,465.00
TEACHER - MIDDLE (14635)		1.00	.00		67,632.00
TEACHER - MIDDLE (14641)		1.00	.00		64,896.00
TEACHER - ELEMENTARY (14740)		1.00	.00		62,133.00
TEACHER - MIDDLE (15054)					





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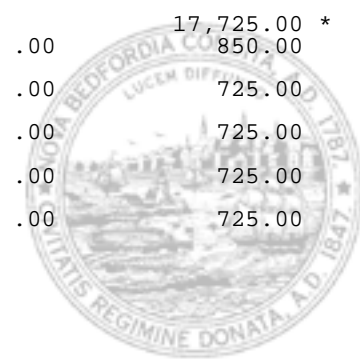
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ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		1.00	.00		78,143.00
	TEACHER - MIDDLE (15922)				
		1.00	.00		87,905.00
	TEACHER - MIDDLE (15976)				
		1.00	.00		86,336.00
	TEACHER - MIDDLE (17263)				
		1.00	.00		57,728.00
	TEACHER - MIDDLE (17680)				
		1.00	.00		54,646.00
	TEACHER - MIDDLE (19255)				
		1.00	.00		72,158.00
	TEACHER - MIDDLE (19342)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (19344)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (23564)				
		1.00	.00		51,564.00
	TEACHER - SECONDARY (23796)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (23873)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (23937)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24174)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24453)				
		1.00	.00		85,481.00
	TEACHER - MIDDLE (24526)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24645)				
S4159510 511211 - Sal Wages FT Perm 42 WK					193,924.00 *
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24461)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24476)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24373)				
		1.00	.00		48,481.00
	TEACHER - MIDDLE (24528)				
S4159510 511451 - Tch Cls Roos -Longevty					17,725.00 *
		.00	.00		850.00
	TEACHER - MIDDLE (10098)				
		.00	.00		725.00
	TEACHER - MIDDLE (10212)				
		.00	.00		725.00
	TEACHER - MIDDLE (10246)				
		.00	.00		725.00
	TEACHER - MIDDLE (10252)				
		.00	.00		725.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (10399)	.00	.00		850.00
TEACHER - MIDDLE (10484)	.00	.00		850.00
TEACHER - MIDDLE (10644)	.00	.00		850.00
TEACHER - MIDDLE (10695)	.00	.00		725.00
TEACHER - MIDDLE (10704)	.00	.00		725.00
TEACHER - MIDDLE (10820)	.00	.00		725.00
TEACHER - MIDDLE (10948)	.00	.00		850.00
TEACHER - MIDDLE (10969)	.00	.00		725.00
TEACHER - MIDDLE (11163)	.00	.00		850.00
TEACHER - MIDDLE (11349)	.00	.00		850.00
TEACHER - MIDDLE (11509)	.00	.00		850.00
TEACHER - MIDDLE (11808)	.00	.00		850.00
TEACHER - MIDDLE (12393)	.00	.00		850.00
TEACHER - MIDDLE (12836)	.00	.00		1,000.00
TEACHER - MIDDLE (13154)	.00	.00		850.00
TEACHER - MIDDLE (13572)	.00	.00		850.00
TEACHER - MIDDLE (13722)	.00	.00		725.00
TEACHER - MIDDLE (13765)	.00	.00		

S4159510 511480 - Tch Cls Roos -OverTme	1.00	10,000.00		20,200.00 *
CLASSROOM COVERAGE WHEN NO SUBS AVAIABLE				10,000.00
BEFORE SCHOOL DUTY \$50 PER SEMESTER	1.00	10,200.00		10,200.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4159513 511110 - Tch Cls Sped Roos Sl-SchPrfSal				1,213,610.00 *	
FACILITATOR (10509)		1.00	.00	88,693.00	
TEACHER - MIDDLE (11140)		1.00	.00	86,336.00	
TEACHER - MIDDLE (11310)		1.00	.00	86,336.00	
TEACHER - MIDDLE (13083)		1.00	.00	86,336.00	
TEACHER - MIDDLE (14636)		1.00	.00	86,336.00	
TEACHER - MIDDLE (14640)		1.00	.00	86,336.00	
TEACHER - MIDDLE (14811)		1.00	.00	54,646.00	
TEACHER - MIDDLE (15271)		1.00	.00	86,958.00	
TEACHER - SECONDARY (15423)		1.00	.00	87,121.00	
TEACHER - MIDDLE (19194)		1.00	.00	86,336.00	
TEACHER - MIDDLE (23808)		1.00	.00	60,465.00	
TEACHER - MIDDLE (24079)		1.00	.00	48,481.00	
TEACHER - MIDDLE (24370)		1.00	.00	51,219.00	
TEACHER - MIDDLE (24497)		1.00	.00	48,481.00	
		1.00	83,194.00	83,194.00	
		1.00	86,336.00	86,336.00	
S4159513 511211 - Sal Wages FT Perm 42 WK				85,481.00 *	
TEACHER - MIDDLE (19298)		1.00	.00	85,481.00	
S4159513 511451 - Tch Cls Sped Roos Sl-Longevty				1,575.00 *	
FACILITATOR (10509)		.00	.00	725.00	
TEACHER - MIDDLE (11140)		.00	.00	850.00	





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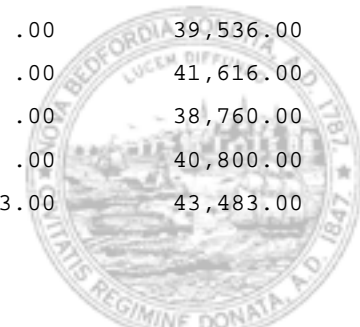
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4159531 511110 - Paras Sped Roos Sal-SchOthSal		1.00	.00	305,418.00 *	
PARA-EDUCATOR (6224)		1.00	.00	15,067.00	
PARA-EDUCATOR (12799)		1.00	.00	24,903.00	
PARA-EDUCATOR (13645)		1.00	.00	28,517.00	
PARA-EDUCATOR (13926)		1.00	.00	28,517.00	
PARA-EDUCATOR (14211)		1.00	.00	24,903.00	
PARA-EDUCATOR (14860)		1.00	.00	24,903.00	
PARA-EDUCATOR (18897)		1.00	.00	23,641.00	
PARA-EDUCATOR (23840)		1.00	.00	23,641.00	
PARA-EDUCATOR (24076)		1.00	.00	21,348.00	
PARA-EDUCATOR (24502)		1.00	.00	23,641.00	
PARA-EDUCATOR (24627)		1.00	.00	21,348.00	
PARA-EDUCATOR (24713)		1.00	.00	21,348.00	
PARA-EDUCATOR (24720)		1.00	.00	23,641.00	
S4159531 511451 - Paras Sped Roos Sal-Longevty		.00	.00	1,700.00 *	
PARA-EDUCATOR (13645)		.00	.00	950.00	
PARA-EDUCATOR (13926)		.00	.00	750.00	
S4159534 511110 - ParaRegEd Roosevelt Salary		1.00	.00	24,903.00 *	
PARA-EDUCATOR (10730)		1.00	.00	24,903.00	
S4159535 511110 - BCBA Roosvelt Other Sals		1.00	.00	285,714.00 *	
BEHAVIORAL SPECIALIST (17220)		1.00	.00	39,536.00	
BEHAVIORAL SPECIALIST (17221)		1.00	.00	39,536.00	
BEHAVIORAL SPECIALIST (17790)		1.00	.00	41,616.00	
BEHAVIORAL SPECIALIST (18843)		1.00	.00	38,760.00	
BEHAVIORAL SPECIALIST (19607)		1.00	.00	40,800.00	
		1.00	43,483.00	43,483.00	





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Roosevelt Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		1.00	41,983.00		41,983.00
S4159541 520004 - MAINT EQUIPMENT ROOSEVELT SRV		1.00	1,000.00		1,000.00 *
KEY REPLACEMENT AND DOOR HARDWARE REPAIR					1,000.00
S4159550 540005 - LIBRARY ROOS SUPPLIES		1.00	3,000.00		3,000.00 *
ADDITIONAL ANTHOLOGIES & NOVELS DUE TO INCREASE IN CLASS SIZE					3,000.00
S4159551 540005 - ROOSEVELT CLASSROOM SUPPLIES		1.00	12,000.00		50,000.00 *
COPY PAPER		1.00	5,000.00		12,000.00
TONER AND STAPLES FOR COPY MACHINES		1.00	33,000.00		5,000.00
DAILY CLASSROOM SUPPLIES					33,000.00
S4159561 521050 - OTH INST SRV SPED ROOSVELT OTH		1.00	2,000.00		2,000.00 *
FOR ASC AND CBD SPED CLASSROOMS LIFE SKILLS TRIPS					2,000.00
S4159582 580008 - INSTR HARDWARE ROOEVELT EQUIP		1.00	2,500.00		20,500.00 *
DLP PROJECTORS AND DOCUMENT CAMERAS		1.00	18,000.00		2,500.00
2 LAPTOP CARTS WITH 30 LAPTOPS FOR EACH					18,000.00

TOTAL Roosevelt Middle

7,736,135.00

TOTAL REVENUE

.00

TOTAL EXPENSE

7,736,135.00

GRAND TOTAL

7,736,135.00

** END OF REPORT - Generated by Rachel Bento **

