



07/09/2020 11:58
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Renaissance School

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|--------------|
| S1243080 580008 - RENAISSANCE TEXTBOOKS | | 1.00 | 3,000.00 | | 3,000.00 * |
| TEXTBOOKS | | | | | 3,000.00 |
| S1244810 511110 - Guid Ren-SWFTpm | | 1.00 | .00 | | 70,161.00 * |
| SCHOOL ADJUSTMENT COUNSELOR (14762) | | | | | 70,161.00 |
| S1244811 511110 - Medical Therapeutic Renais Sal | | .20 | .00 | | 26,062.00 * |
| OCCUPATIONAL THERAPIST (6371) | | .20 | .00 | | 9,234.00 |
| SPEECH THERAPIST (13325) | | | | | 16,828.00 |
| S1245450 540005 - INST SOFTWR RENAISSANCE SUPP | | 1.00 | 18,000.00 | | 18,000.00 * |
| DREAMBOX AND LEXIA | | | | | 18,000.00 |
| S1248410 511110 - Prin Rena -SWFTpm | | 1.00 | .00 | | 102,959.00 * |
| PRINCIPAL (23723) | | | | | 102,959.00 |
| S1248420 511110 - Prin Rena -SWFTpm | | 1.00 | .00 | | 32,344.00 * |
| JR CLERK TYPIST (24440) | | | | | 32,344.00 |
| S1248420 511480 - Overtime | | 1.00 | 500.00 | | 500.00 * |
| CLERICAL OVERTIME | | | | | 500.00 |
| S1248430 511110 - Parent Liaison Other Sal | | 1.00 | 43,992.00 | | 43,992.00 * |
| | | | | | 43,992.00 |
| S1248441 520004 - LEASE EQUIP RENAISSANCE CONT S | | 1.00 | 7,928.00 | | 7,928.00 * |
| COPIER LEASES | | | | | 7,928.00 |





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| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|--------------|-----------|
| S1248450 540005 - PRINCIPAL RENAISSANCE SUPPLIES | | 1.00 | 250.00 | | 250.00 * |
| OFFICE SUPPLIES | | | | | 250.00 |
| S1249510 511110 - Tch Cls Rena Sal-SWFTPm | | | | 1,051,624.00 | * |
| TEACHER - ELEMENTARY (10952) | | 1.00 | .00 | 86,336.00 | |
| TEACHER - ELEMENTARY (11199) | | 1.00 | .00 | 61,311.00 | |
| TEACHER - ELEMENTARY (14576) | | 1.00 | .00 | 67,632.00 | |
| TEACHER - ELEMENTARY (15299) | | 1.00 | .00 | 64,049.00 | |
| TEACHER - ELEMENTARY (16030) | | 1.00 | .00 | 57,728.00 | |
| TEACHER - EARLY CHILDHOOD (18846) | | 1.00 | .00 | 60,465.00 | |
| TEACHER - ELEMENTARY (19528) | | 1.00 | .00 | 48,481.00 | |
| TEACHER - ELEMENTARY (23728) | | 1.00 | .00 | 51,564.00 | |
| TEACHER - ELEMENTARY (23730) | | 1.00 | .00 | 54,300.00 | |
| TEACHER - ELEMENTARY (23758) | | 1.00 | .00 | 54,300.00 | |
| TEACHER - ELEMENTARY (23788) | | 1.00 | .00 | 51,564.00 | |
| TEACHER - ELEMENTARY (23843) | | 1.00 | .00 | 87,121.00 | |
| TEACHER - ELEMENTARY (24078) | | 1.00 | .00 | 48,481.00 | |
| TEACHER - ELEMENTARY (24519) | | 1.00 | .00 | 83,193.00 | |
| TEACHER - ELEMENTARY (24576) | | 1.00 | .00 | 48,481.00 | |
| STIPENDS | | 7.00 | 9,184.00 | 64,288.00 | |
| STIPENDS | | 5.00 | 7,216.00 | 36,080.00 | |
| STIPENDS | | 5.00 | 5,250.00 | 26,250.00 | |
| S1249510 511211 - Sal Wages FT Perm 42 WK | | | | 54,646.00 | * |
| TEACHER - ELEMENTARY (24435) | | 1.00 | .00 | 54,646.00 | |





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| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|--------------|
| S1249510 511451 - Longevity | | .00 | .00 | | 850.00 * |
| TEACHER - ELEMENTARY (10952) | | | | | 850.00 |
| S1249510 511480 - Tch Cls Rena Sal-OverTme | | 1.00 | 6,000.00 | | 6,000.00 * |
| TEACHER OT FOR CLASSROOM COVERAGE | | | | | 6,000.00 |
| S1249511 511110 - Tch Cls Sped Ren Sal-SWFTpm | | 1.00 | .00 | | 118,851.00 * |
| TEACHER - EARLY CHILDHOOD (13109) | | 1.00 | .00 | | 67,632.00 |
| TEACHER - EARLY CHILDHOOD (24468) | | 1.00 | .00 | | 51,219.00 |
| S1249530 511110 - Paras Sped Rena Sal -SWFTpm | | 1.00 | .00 | | 68,044.00 * |
| PARA-EDUCATOR (12921) | | 1.00 | .00 | | 23,981.00 |
| PARA-EDUCATOR (23963) | | 1.00 | .00 | | 21,298.00 |
| PARA-EDUCATOR (24800) | | 1.00 | .00 | | 22,765.00 |
| S1249530 511480 - Paras Sped Rena Sal OT-OverTme | | 1.00 | 2,500.00 | | 2,500.00 * |
| PARA OVERTIME FOR SUPERVISION | | | | | 2,500.00 |
| S1249550 540005 - RENAISSANCE CLASSROOM SUPPLIES | | 1.00 | 14,500.00 | | 14,500.00 * |
| CLASSROOM SUPPLIES, COPY PAPER, TONER | | | | | 14,500.00 |

TOTAL Renaissance School

1,622,211.00

TOTAL REVENUE

.00

TOTAL EXPENSE

1,622,211.00

GRAND TOTAL

1,622,211.00

** END OF REPORT - Generated by Rachel Bento **

