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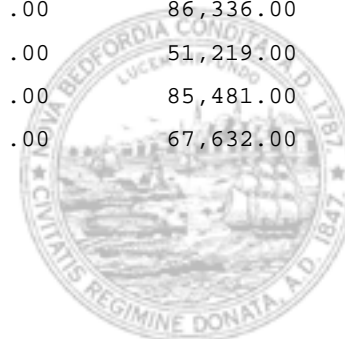
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 1  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Pulaski					
S1230330 511110 - Cust Pula Sal-SchOthSal		1.00	.00		154,213.00 *
JR CUSTODIAN 9% (6509)		1.00	.00		32,407.00
JR CUSTODIAN 9% (11759)		1.00	.00		44,055.00
JR CUSTODIAN 9% (12409)		1.00	.00		44,055.00
SR CUSTODIAN (24262)		1.00	.00		33,696.00
S1230330 511451 - Cust Pula Sal-Longevty		.00	.00		1,950.00 *
JR CUSTODIAN 9% (11759)		.00	.00		875.00
JR CUSTODIAN 9% (12409)					1,075.00
S1230330 511480 - Cust Pula Sal-OverTme		1.00	500.00		500.00 *
SCHOOL EVENTS					500.00
S1231030 511110 - Pulaski Health Serv Salaries		1.00	.00		41,984.00 *
NURSE (24011)					41,984.00
S1233150 540005 - PULASKI WORKBOOKS		1.00	20,000.00		20,000.00 *
FUNDATIONS CONSUMABLES FOR K & 1; FUNDATIONS PROGRAM FOR GRADES 2 & 3; TIER 2 TARGETED READING INTERVENTION RESOURCES/PROGRAM					20,000.00
S1233152 540005 - PULASKI SPED WORKBOOKS		1.00	1,500.00		1,500.00 *
RISE ACADEMY WORKBOOKS					1,500.00
S1234810 511110 - Guidance/SAC Pulaski Sal		1.00	.00		290,668.00 *
SCHOOL ADJUSTMENT COUNSELOR (11284)		1.00	.00		86,336.00
SCHOOL ADJUSTMENT COUNSELOR (24406)		1.00	.00		51,219.00
SCHOOL ADJUSTMENT COUNSELOR (24685)		1.00	.00		85,481.00
SCHOOL ADJUSTMENT COUNSELOR (24730)		1.00	.00		67,632.00





07/09/2020 11:54  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 2  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Pulaski	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1234810 511451 - Guidance/SAC Pulaski Sal		.00	.00		725.00 *
SCHOOL ADJUSTMENT COUNSELOR (11284)					725.00
S1234811 511110 - Medical Therapeutic Pulaski Sl		1.00	.00		238,444.00 *
SPEECH THERAPIST (10697)		1.00	.00		87,905.00
SPEECH THERAPIST (13557)		.33	.00		86,336.00
OCCUPATIONAL THERAPIST (13971)		.75	.00		25,788.00
SPEECH THERAPIST (14620)					38,415.00
S1234811 511451 - Medical Ther Pulaski Longevity		.00	.00		1,725.00 *
SPEECH THERAPIST (10697)		.00	.00		725.00
OCCUPATIONAL THERAPIST (13971)					1,000.00
S1234830 511110 - Med Thera Pulaski Oth Sal		.50	43,482.00		21,741.00 *
					21,741.00
S1235450 540005 - INST SOFTWR PULASKI SUPPLIES		1.00	12,000.00		12,000.00 *
RENEWAL OF LEXIA AND IXL					12,000.00
S1235451 540005 - INST SOFTWR PULASKI SPD SUPPS		1.00	5,000.00		5,000.00 *
RENEWAL OF READ 180 SYSTEM 44 STUDENTS & TEACHER					5,000.00
S1235480 580008 - CLASS INST TECH PULASKI EQUIP		1.00	10,000.00		10,000.00 *
CHROMEBOOK CART WITH 30 CHROMEBOOKS					10,000.00
S1235481 580008 - OTH INST HARDWARE PULASKI EQIP		1.00	10,000.00		10,000.00 *
REPLACEMENT PROJECTORS					10,000.00





07/09/2020 11:54  
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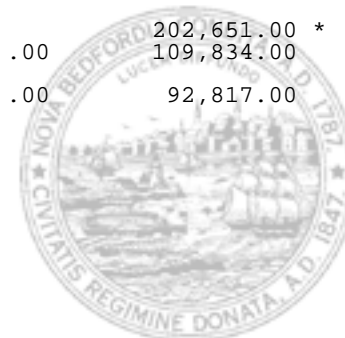
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 3  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Pulaski					
S1235483 580008 - OTH INST HRDWR SPED PULASKI EQ		1.00	11,500.00		11,500.00 *
RISE ACADEMY TECHNOLOGY M3334- REPLACEMENT LAPTOPS AND PROJECTORS. ADDITIONAL CHROMEBOOK CART A452M					11,500.00
S1235560 520980 - HEAT PULASKI GAS		1.00	35,000.00		35,000.00 *
GAS HEAT					35,000.00
S1235761 521050 - PROF DEV PULASKI OTHER EXPS		1.00	6,000.00		9,000.00 *
PROVIDE STAFF AND ADMIN THE OPPORTUNITY TO ATTEND PD THAT ALIGNS WITH SIP AND DISTRICT PLAN					6,000.00
RISE ACADEMY PROFESSIONAL DEVELOPMENT Read 180/Systems 44/ Foundations PD Additional PD/training opportunities that align with SIP and program goals		1.00	3,000.00		3,000.00
S1237060 520410 - UTILITIES PULASKI ELECTRIC		1.00	148,980.00		148,980.00 *
ELECTRICITY					148,980.00
S1237810 511110 - OthStdActPulaskiProf-SchPrfSal		5.00	772.00		3,860.00 *
AFTER SCHOOL CLUB STIPENDS					3,860.00
S1238060 522080 - Telephone		1.00	700.00		700.00 *
PHONE/FAX LINE					700.00
S1238410 511110 - Prin Pula -SchPrfSal		1.00	.00		202,651.00 *
PRINCIPAL (17499)		1.00	.00		109,834.00
ASST PRINCIPAL - ELEMENTARY (13237)		1.00	.00		92,817.00





07/09/2020 11:54  
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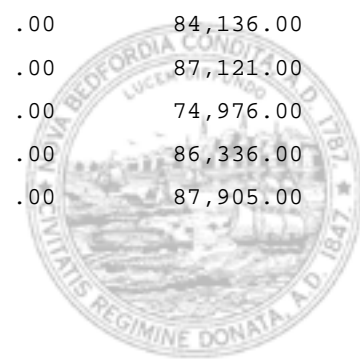
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 4  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Pulaski	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1238411 511110 - Sped Supv Pulaski Prof Sal		1.00	.00		95,559.00 *
SUPERVISOR OF SPECIAL NEEDS (17618)					
S1238420 511110 - Prin Pula Sal Clk-SchClrSal		1.00	.00		65,924.00 *
JR CLERK TYPIST (11492)					
JR CLERK TYPIST (17920)					
S1238420 511451 - Prin Pula Sal Clk-Longevty		.00	.00		675.00 *
JR CLERK TYPIST (11492)					
S1238441 520004 - LEASE EQUIP PULASKI CONT SVS		1.00	18,802.00		18,802.00 *
COPIER LEASES					
S1238450 540005 - PRINCIPAL PULASKI SUPPLIES		1.00	5,000.00		8,000.00 *
COPY PAPER, TONER, LAMINATING FILM, ASCD BOOKS FOR STUDY WITH STAFF					
RESOURCES, SUPPLIES & MATERIALS NECESSARY FOR PBIS					
S1238480 580008 - PRINCIPAL PULASKI EQUIPMENT		1.00	5,000.00		10,000.00 *
SMART TV FOR DATA ROOM					
OFFICE FURNITURE FOR ADMIN & SECRETARIES					
S1239510 511110 - Tch Cls Pula -SchPrfSal		1.00	.00		2,316,243.00 *
TEACHER - ELEMENTARY (10012)					
TEACHER - ELEMENTARY (10303)					
TEACHER - EARLY CHILDHOOD (10485)					
TEACHER - ELEMENTARY (10532)					
TEACHER - ELEMENTARY (10754)					
TEACHER - ELEMENTARY (10947)					





07/09/2020 11:54  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 5  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Pulaski

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - EARLY CHILDHOOD (11412)	1.00	.00		87,905.00
TEACHER - ELEMENTARY (11462)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (11481)	1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (11699)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (11806)	1.00	.00		83,193.00
TEACHER - ELEMENTARY (12049)	1.00	.00		87,905.00
TEACHER - ELEMENTARY (12058)	1.00	.00		87,905.00
TEACHER - ELEMENTARY (12095)	1.00	.00		84,136.00
TEACHER - ELEMENTARY (12103)	1.00	.00		87,121.00
TEACHER - ELEMENTARY (12598)	1.00	.00		84,136.00
TEACHER - EARLY CHILDHOOD (12891)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (12896)	1.00	.00		87,905.00
TEACHER - EARLY CHILDHOOD (12924)	1.00	.00		78,143.00
TEACHER - EARLY CHILDHOOD (13067)	1.00	.00		83,193.00
TEACHER - ELEMENTARY (13469)	1.00	.00		87,905.00
TEACHER - ELEMENTARY (13541)	1.00	.00		70,161.00
TEACHER - ELEMENTARY (13550)	1.00	.00		84,136.00
TEACHER - ELEMENTARY (13711)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (14008)	1.00	.00		87,905.00
TEACHER - ELEMENTARY (14571)	1.00	.00		76,385.00
TEACHER - ELEMENTARY (15333)	1.00	.00		65,419.00
TEACHER - ELEMENTARY (23782)	1.00	.00		54,300.00





07/09/2020 11:54  
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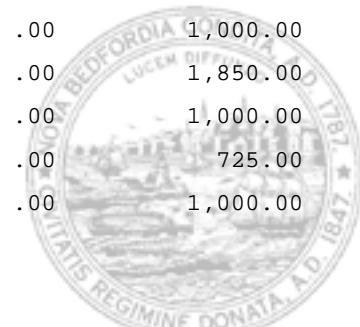
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 6  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Pulaski

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1239510 511211 - Sal Wages FT Perm 42 WK					173,371.00 *
TEACHER - ELEMENTARY (15788)		1.00	.00		87,035.00
TEACHER - EARLY CHILDHOOD (10804)		1.00	.00		86,336.00
S1239510 511451 - Tch Cls Pula -Longevty					24,825.00 *
TEACHER - ELEMENTARY (10012)		.00	.00		725.00
TEACHER - ELEMENTARY (10303)		.00	.00		1,100.00
TEACHER - EARLY CHILDHOOD (10485)		.00	.00		1,000.00
TEACHER - ELEMENTARY (10754)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (10804)		.00	.00		1,450.00
TEACHER - ELEMENTARY (10947)		.00	.00		1,000.00
TEACHER - EARLY CHILDHOOD (11412)		.00	.00		1,100.00
TEACHER - ELEMENTARY (11462)		.00	.00		1,450.00
TEACHER - ELEMENTARY (11481)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (11699)		.00	.00		725.00
TEACHER - ELEMENTARY (11806)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12049)		.00	.00		1,100.00
TEACHER - ELEMENTARY (12058)		.00	.00		850.00
TEACHER - ELEMENTARY (12095)		.00	.00		850.00
TEACHER - ELEMENTARY (12103)		.00	.00		850.00
TEACHER - ELEMENTARY (12598)		.00	.00		1,450.00
TEACHER - EARLY CHILDHOOD (12891)		.00	.00		1,450.00
TEACHER - ELEMENTARY (12896)		.00	.00		1,450.00
TEACHER - EARLY CHILDHOOD (13067)		.00	.00		1,000.00
TEACHER - ELEMENTARY (13469)		.00	.00		1,850.00
TEACHER - ELEMENTARY (13550)		.00	.00		1,000.00
TEACHER - ELEMENTARY (13711)		.00	.00		725.00
		.00	.00		1,000.00





07/09/2020 11:54  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 7  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Pulaski

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (14008)				
S1239510 511480 - Tch Cls Pula -OverTme	1.00	500.00		500.00 *
OT TO COVER BUS DUTY WHEN BUSES ARE LATE				500.00
S1239512 511110 - Tch Cls Sped Pula -SchPrfSal	1.00	.00	1,315,067.00 *	64,049.00
TEACHER SPECIALIST (10127)	1.00	.00		85,481.00
FACILITATOR (10232)	1.00	.00		55,000.00
TEACHER - EARLY CHILDHOOD (10632)	1.00	.00		86,336.00
FACILITATOR (11713)	1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (12945)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (13084)	1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (13680)	1.00	.00		87,905.00
TEACHER - EARLY CHILDHOOD (13787)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (13946)	1.00	.00		84,136.00
TEACHER - ELEMENTARY (14704)	1.00	.00		74,976.00
TEACHER - EARLY CHILDHOOD (15328)	1.00	.00		78,143.00
TEACHER - ELEMENTARY (15928)	1.00	.00		86,336.00
TEACHER - ELEMENTARY (19419)	1.00	.00		70,161.00
TEACHER - ELEMENTARY (24342)	1.00	.00		51,219.00
TEACHER - ELEMENTARY (24478)	1.00	.00		48,481.00
TEACHER - EARLY CHILDHOOD (24487)	1.00	.00		51,219.00
TEACHER - ELEMENTARY (24732)	1.00	.00		48,481.00
TEACHER - ELEMENTARY (24822)	1.00	.00		84,136.00





07/09/2020 11:54  
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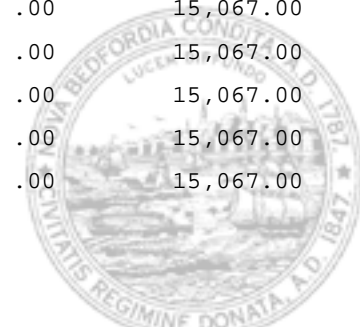
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 8  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Pulaski					
S1239512 511211 - Sal Wages FT Perm 42 WK		1.00	.00		134,817.00 *
TEACHER - EARLY CHILDHOOD (16040)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (19376)					48,481.00
S1239512 511451 - Tch Cls Sped Pula -Longevty		.00	.00		4,525.00 *
TEACHER SPECIALIST (10127)					725.00
FACILITATOR (11713)		.00	.00		1,000.00
TEACHER - EARLY CHILDHOOD (13680)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (13787)		.00	.00		850.00
TEACHER - ELEMENTARY (13946)		.00	.00		1,100.00
S1239512 511480 - Tch Cls Sped Pula -OverTme		1.00	500.00		500.00 *
CBIP TEACHERS MAY NEED TO STAY WITH STUDENTS WHO REFUSING OR UNABLE TO GET ON THE BUS AT THE END OF THE DAY					500.00
S1239531 511110 - Lib Pula Oth Sal-SchOthSal		1.00	.00		53,183.00 *
INSTRUCTIONAL MEDIA ASSISTANT (11857)					53,183.00
S1239531 511451 - Lib Pula Oth Sal-Longevty		.00	.00		725.00 *
INSTRUCTIONAL MEDIA ASSISTANT (11857)					725.00
S1239532 511110 - Paras Sped Pula Sal-SchOthSal		1.00	.00		678,778.00 *
PARA-EDUCATOR (6179)		1.00	.00		15,067.00
PARA-EDUCATOR (6180)		1.00	.00		15,067.00
PARA-EDUCATOR (6181)		1.00	.00		15,067.00
PARA-EDUCATOR (6199)		1.00	.00		15,067.00
PARA-EDUCATOR (6200)		1.00	.00		15,067.00
PARA-EDUCATOR (6201)		1.00	.00		15,067.00
PARA-EDUCATOR (6209)		1.00	.00		15,067.00







07/09/2020 11:54  
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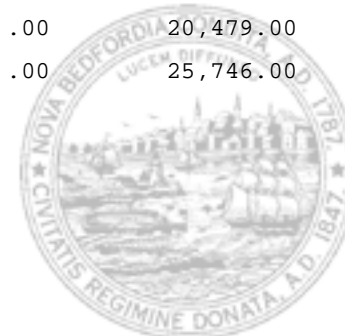
City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 9  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Pulaski

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
PARA-EDUCATOR (6228)	1.00	.00		15,067.00
PARA-EDUCATOR (6229)	1.00	.00		15,067.00
PARA-EDUCATOR (10441)	1.00	.00		28,098.00
PARA-EDUCATOR (10649)	1.00	.00		27,883.00
PARA-EDUCATOR (11168)	1.00	.00		23,059.00
PARA-EDUCATOR (11622)	1.00	.00		26,405.00
PARA-EDUCATOR (11661)	1.00	.00		26,566.00
PARA-EDUCATOR (11963)	1.00	.00		26,405.00
PARA-EDUCATOR (12186)	1.00	.00		28,098.00
PARA-EDUCATOR (12678)	1.00	.00		21,178.00
PARA-EDUCATOR (13002)	1.00	.00		30,826.00
PARA-EDUCATOR (13035)	1.00	.00		28,098.00
PARA-EDUCATOR (13442)	1.00	.00		26,405.00
PARA-EDUCATOR (13770)	1.00	.00		23,059.00
PARA-EDUCATOR (14697)	1.00	.00		23,059.00
PARA-EDUCATOR (15425)	1.00	.00		25,652.00
PARA-EDUCATOR (16049)	1.00	.00		23,059.00
PARA-EDUCATOR (18967)	1.00	.00		23,059.00
PARA-EDUCATOR (19387)	1.00	.00		21,178.00
PARA-EDUCATOR (19603)	1.00	.00		22,494.00
PARA-EDUCATOR (23506)	1.00	.00		20,479.00
PARA-EDUCATOR (23816)	1.00	.00		21,890.00
PARA-EDUCATOR (23837)	1.00	.00		20,479.00
PARA-EDUCATOR (24621)	1.00	.00		25,746.00





07/09/2020 11:54  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 10  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Pulaski					
S1239532 511451 - Paras Sped Pula Sal-Longevty					6,350.00 *
		.00	.00		650.00
PARA-EDUCATOR (10441)					550.00
PARA-EDUCATOR (10649)		.00	.00		550.00
PARA-EDUCATOR (11622)		.00	.00		950.00
PARA-EDUCATOR (11661)		.00	.00		750.00
PARA-EDUCATOR (11963)		.00	.00		650.00
PARA-EDUCATOR (12186)		.00	.00		650.00
PARA-EDUCATOR (13002)		.00	.00		750.00
PARA-EDUCATOR (13035)		.00	.00		850.00
PARA-EDUCATOR (13442)					
S1239532 511480 - Paras Sped Pula Sal-OverTme					20,000.00 *
		1.00	20,000.00		20,000.00
PARA COVERAGE FOR IPE MEETINGS, EARLY ARRIVAL, BUS DUTY AND MONITORING ON BUS					
S1239535 511110 - BCBA Pulalski Oth Sl					249,216.00 *
		1.00	.00		39,536.00
BEHAVIORAL SPECIALIST (11556)		1.00	.00		41,160.00
BEHAVIORAL SPECIALIST (16048)		1.00	.00		38,760.00
BEHAVIORAL SPECIALIST (16052)		1.00	.00		48,960.00
BEHAVIORAL SPECIALIST (18054)		1.00	.00		40,800.00
BEHAVIORAL SPECIALIST (23863)		1.00	40,000.00		40,000.00
S1239551 540005 - PULASKI CLASSROOM SUPPLIES					34,000.00 *
		1.00	34,000.00		34,000.00
COPY PAPER, COPIER TONER AND SUPPLIES FOR ALL CLASSROOMS					





07/09/2020 11:54  
rbento

City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

P 11  
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Pulaski	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1239552 540005 - PULASKI SPED CLASSROOM SUPPLY		1.00	5,000.00		5,000.00 *
SENSORY SEEKING MATERIALS/MATERIALS FOR A CALMING AND IN CLASS SEPARATION AREA					
S1239560 521050 - OTH INST SERV SPD PUL OTHR EXP		1.00	5,000.00		5,000.00 *
RISE ACADEMY: INCENTIVES SUCH AS EDIBLES, SMALL ITEMS & OTHER EXPERIENCES THAT MAY BE USED TO REINFORMCE POSITIVE BEHAVIORS FOR STUDENTS IN PK M371					
S1239581 580008 - INSTRUCTIONAL PULASKI SPED EQ		1.00	10,000.00		10,000.00 *
RISE ACADEMY FURNITURE: STUDY CARRELS, FLEXIBLE SEATING; PARTITIONS, CHAIRS, TABLES, DESKS IN ORDER TO MEET NEEDS OF ALL EARNERS ARE VARYING LEVELS OF REGULATION WITHIN THE CLASSROOM					

TOTAL Pulaski					6,453,201.00
	TOTAL REVENUE				.00
	TOTAL EXPENSE				6,453,201.00
	GRAND TOTAL				6,453,201.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

