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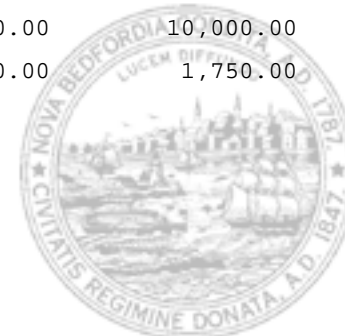
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Parker	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1150330 511110 - Cust Park Sal-SchOthSal		1.00	.00		82,431.00 *
	JR CUSTODIAN (11387)	1.00	.00		40,415.00
	SR CUSTODIAN (12087)				42,016.00
S1150330 511451 - Cust Park Sal-Longevty		.00	.00		1,750.00 *
	JR CUSTODIAN (11387)	.00	.00		675.00
	SR CUSTODIAN (12087)				1,075.00
S1150330 511480 - Cust Park Sal-OverTme		1.00	5,000.00		5,000.00 *
	CUSTODIAL OVERTIME AFTER SCHOOL EVENTS				5,000.00
S1151030 511110 - Sal Wages Full Time Perm		1.00	.00		70,000.00 *
	NURSE (17230)				70,000.00
S1153150 540005 - PARKER WORKBOOKS		1.00	2,000.00		2,000.00 *
	NOVEL STUDIES, DECODABLES				2,000.00
S1154810 511110 - Guid Park -SWFTPm		1.00	.00		75,000.00 *
	SCHOOL ADJUSTMENT COUNSELOR (17613)				75,000.00
S1154811 511110 - Medical Therapeutic Parker Sal		1.00	51,219.00		51,219.00 *
					51,219.00
S1155450 540005 - INST SOFTWR PARKER SUPPLIES		1.00	8,950.00		29,700.00 *
	DREAMBOX	1.00	9,000.00		8,950.00
	LEXIA	1.00	10,000.00		9,000.00
	SCHOOL CITY	1.00	1,750.00		10,000.00
	BLOOMS	1.00			1,750.00





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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Parker	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1155482 580008 - OTH INST HARDWARE PARKER EQUIP		1.00	17,040.00		17,040.00 *
	PHASE II INTERACTIVE WHITEBOARDS. 11 ROOMS: SPECIALIST CLASSROOMS, SUPPORT STAFF CLASSROOMS, STAFF PD ROOM, CONFERENCE ROOM.				17,040.00
S1155560 520980 - HEAT PARKER GAS		1.00	32,000.00		32,000.00 *
	GAS HEAT				32,000.00
S1157060 520410 - UTILITIES PARKER ELECTRIC		1.00	35,000.00		35,000.00 *
	ELECTRICITY				35,000.00
S1158060 522080 - UTILITIES PARKER TELEPHONE		1.00	600.00		600.00 *
	PHONE/FAX LINE				600.00
S1158410 511110 - Prin Park -SchPrfSal		1.00	.00		107,058.00 *
	PRINCIPAL (19185)				107,058.00
S1158412 511110 - Manager Ed Quality Prof Sal		1.00	.00		98,838.00 *
	MANAGER EDUCATION QUALITY (19331)				98,838.00
S1158420 511110 - Prin Park Sal Clk-SchClrSal		1.00	.00		33,660.00 *
	CONFIDENTIAL SECRETARY (18028)				33,660.00
S1158430 511110 - Sal Wages Full Time Perm		1.00	.00		76,500.00 *
	MNGR FAMILY & STUDENT SUPPORT (15895)				76,500.00
S1158441 520004 - LEASE EQUIP PARKER CONT SVS		1.00	16,060.00		16,060.00 *
	COPIER LEAES				16,060.00





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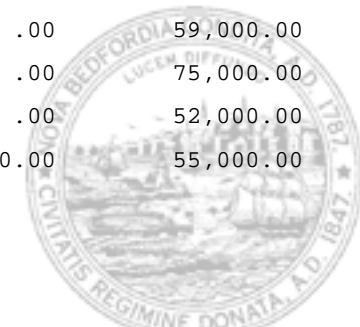
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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Parker					
S1158450 540005 - PRINCIPAL PARKER SUPPLIES		1.00	2,500.00		2,500.00 *
MAIN OFFICE SUPPLIES					
S1159510 511110 - Tch Cls Park -SchPrfSal				1,527,495.00 *	
TEACHER - ELEMENTARY (24441)		1.00	.00		49,140.00
TEACHER - ELEMENTARY (12496)		1.00	.00		86,000.00
TEACHER - ELEMENTARY (24626)		1.00	.00		49,855.00
TEACHER - EARLY CHILDHOOD (14820)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (15146)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (15162)		1.00	.00		81,500.00
TEACHER - ELEMENTARY (15163)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (16067)		1.00	.00		70,000.00
TEACHER - ELEMENTARY (17383)		1.00	.00		66,500.00
TEACHER - ELEMENTARY (17525)		1.00	.00		59,000.00
TEACHER - ELEMENTARY (17668)		1.00	.00		66,500.00
TEACHER - ELEMENTARY (17768)		1.00	.00		66,500.00
TEACHER - ELEMENTARY (19178)		1.00	.00		70,000.00
TEACHER - ELEMENTARY (19330)		1.00	.00		76,500.00
TEACHER - ELEMENTARY (19506)		1.00	.00		59,000.00
TEACHER - ELEMENTARY (23706)		1.00	.00		59,000.00
TEACHER - ELEMENTARY (23736)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (24238)		1.00	.00		52,000.00
TEACHER - ELEMENTARY (24338)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (24418)		1.00	.00		59,000.00
TEACHER - ELEMENTARY (24426)		1.00	.00		75,000.00
TEACHER - ELEMENTARY (24681)		1.00	.00		52,000.00
		1.00	55,000.00		55,000.00





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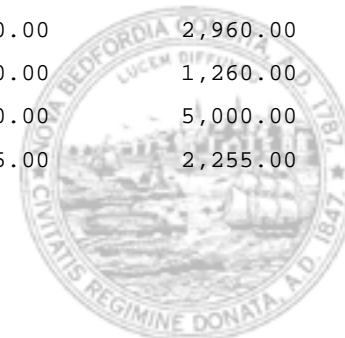
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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Parker	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1159510 511451 - Tch Cls Park -Longevty		.00	.00		725.00 *
TEACHER - ELEMENTARY (12496)					725.00
S1159512 511110 - Tch Cls Sped Park -SchPrfSal		.60	.00		174,089.00 *
FACILITATOR (19355)		1.00	.00		29,089.00
TEACHER - ELEMENTARY (16004)		1.00	.00		70,000.00
TEACHER - ELEMENTARY (24013)		1.00	.00		75,000.00
S1159531 511110 - Paras Sped Park Sal-SchOthSal		1.00	.00		162,329.00 *
PARA-EDUCATOR (6226)		1.00	.00		21,014.00
PARA-EDUCATOR (14738)		1.00	.00		29,515.00
PARA-EDUCATOR (15776)		1.00	.00		27,107.00
PARA-EDUCATOR (18855)		1.00	.00		27,107.00
PARA-EDUCATOR (23473)		1.00	.00		28,793.00
PARA-EDUCATOR (23772)		1.00	.00		28,793.00
S1159531 511480 - Paras Sped Park Sal-OverTme		1.00	5,000.00		5,000.00 *
PARA OVETIME (IEP Meetings, Teacher Coverage)					5,000.00
S1159550 540005 - PARKER CLASSROOM SUPPLIES		1.00	5,100.00		19,900.00 *
HR TEACHERS 17 @ \$300 EACH		1.00	900.00		5,100.00
SUPPORT STAFF TEACHERS 6 @ \$150 EACH		1.00	525.00		900.00
ADDITIONAL SUPPORT STAFF 7 @ \$75 EACH		1.00	2,960.00		525.00
TONER		1.00	1,260.00		2,960.00
LAMINATING ROLLS		1.00	5,000.00		1,260.00
COPY PAPER		1.00	2,255.00		5,000.00
AGENDAS \$ 2-WAY COMMUNICATION FOLDERS		1.00			2,255.00





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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Parker

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
SCHOLASTIC NEWS SUBSCRIPTION		1.00	1,900.00		1,900.00
S1159580 580008 - INSTRUCTIONAL PARKER EQUIP		1.00	125,000.00		125,000.00 *
CLASSROOM FURNITURE					125,000.00
TOTAL Parker					2,750,894.00
TOTAL REVENUE					.00
TOTAL EXPENSE					2,750,894.00
GRAND TOTAL					2,750,894.00

** END OF REPORT - Generated by Rachel Bento **

