



07/09/2020 13:14
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Pacheco		VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1050330	511110 - Cust Pach Sal-SchOthSal		1.00	.00		82,431.00 *
	SR CUSTODIAN (11143)					42,016.00
	JR CUSTODIAN (14098)		1.00	.00		40,415.00
S1050330	511451 - Cust Pach Sal-Longevty		.00	.00		1,350.00 *
	SR CUSTODIAN (11143)					675.00
	JR CUSTODIAN (14098)		.00	.00		675.00
S1050330	511480 - Cust Pach Sal-OverTme		1.00	900.00		900.00 *
	CUSTODIAL OT FOR EVENTS AND SNOW REMOVAL					900.00
S1053080	580008 - PACHECO TEXTBOOKS		1.00	2,000.00		2,000.00 *
	FUNDATIONS TEXTBOOKS GRADES K-5					2,000.00
S1053150	540005 - PACHECO WORKBOOKS		1.00	4,300.00		4,300.00 *
	LIVELY LETTERS WORKBOOKS GRADES K-5					4,300.00
S1054810	511110 - Guidance/SAC Pacheco Sal		1.00	.00		86,336.00 *
	SCHOOL ADJUSTMENT COUNSELOR (12620)					86,336.00
S1054810	511451 - Guidance/SAC Pacheco Sal		.00	.00		725.00 *
	SCHOOL ADJUSTMENT COUNSELOR (12620)					725.00
S1054811	511110 - Medical Therapeutic Pacheco S1		.33	.00		57,500.00 *
	OCCUPATIONAL THERAPIST (12245)					28,491.00
	SPEECH THERAPIST (13788)		.33	.00		29,009.00





07/09/2020 13:14
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Pacheco

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1054811 511451 - Medical Thera PachecoLongevity		.00	.00		725.00 *
					725.00
SPEECH THERAPIST (13557)					
S1055450 540005 - INST SOFTWR PACHECO SUPPLIES		1.00	8,500.00		8,500.00 *
					8,500.00
LEXIA, BRAINPOP, LEARNING FARM, FLOCABULARY					
S1055481 580008 - CLASS INST TECH PACHECO EQUIP		1.00	2,000.00		2,000.00 *
					2,000.00
ELMOS, LAPTOPS					
S1055560 520980 - HEAT PACHECO GAS		1.00	500.00		500.00 *
					500.00
GAS HEAT					
S1055751 540005 - PROF DEVELOP PACHECO SUPPLIES		1.00	2,277.00		2,277.00 *
					2,277.00
CO TEACH MANUALS					
S1055761 521050 - PROF DEVELOP PACHECO OTHER EXP		1.00	1,000.00		1,000.00 *
					1,000.00
PROFESSIONAL DEVELOPMEN REGISTRATIONS FOR PRINCIPAL & STAFF					
S1055860 521030 - HEAT PACHECO OIL		1.00	62,350.00		62,350.00 *
					62,350.00
OIL HEAT					
S1057060 520410 - UTILITIES PACHECO ELECTRIC		1.00	20,400.00		20,400.00 *
					20,400.00
ELECTRICITY					
S1057810 511110 - OthStdActPachProf-SchPrfSal		4.00	772.00		3,088.00 *
					3,088.00
10 CLUB ADVISORS					





07/09/2020 13:14
rbento

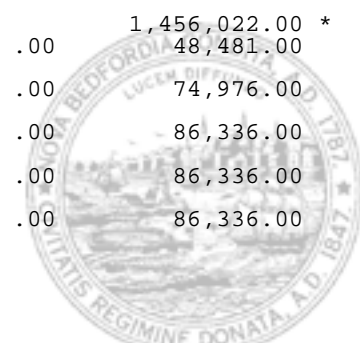
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

ACCOUNTS FOR:	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
Pacheco					
S1058060 522080 - UTILITIES PACHECO TELEPHONE		1.00	600.00		600.00 *
PHONE/FAX LINE					600.00
S1058410 511110 - Prin Pach -SchPrfSal		1.00	.00		203,263.00 *
PRINCIPAL (12295)		1.00	.00		105,554.00
ASST PRINCIPAL - ELEMENTARY (15346)					97,709.00
S1058410 511451 - Prin Pach -Longevty		.00	.00		800.00 *
PRINCIPAL (12295)					800.00
S1058420 511110 - Prin Pach Sal Clk-SchClrSal		1.00	.00		29,013.00 *
JR CLERK TYPIST (16028)					29,013.00
S1058441 520004 - LEASE EQUIP PACHECO CONT SVS		1.00	10,570.00		10,570.00 *
COPIER LEASES					10,570.00
S1058450 540005 - PRINCIPAL PACHECO SUPPLIES		1.00	1,500.00		1,500.00 *
COPY PAPER, TONER, FOLDERS & GENERAL OFFICE SUPPLIES					1,500.00
S1058460 521050 - PRINCIPAL PACHECO OTHER EXP		1.00	1,000.00		1,000.00 *
STAFF WELLNESS/TEAM BUILDING					1,000.00
S1058480 580008 - PRINCIPAL PACHECO EQUIPMENT		1.00	500.00		500.00 *
PRINCIPAL OFFICE EQUIPMENT					500.00
S1059510 511110 - Tch Cls Pach -SchPrfSal		1.00	.00		1,456,022.00 *
TEACHER - ELEMENTARY (24151)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (10059)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (10812)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10961)		1.00	.00		86,336.00
		1.00	.00		86,336.00





07/09/2020 13:14
rbento

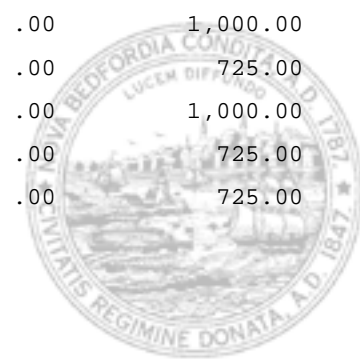
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Pacheco

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - EARLY CHILDHOOD (11151)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11618)		1.00	.00		87,121.00
TEACHER - EARLY CHILDHOOD (12160)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (12655)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (12931)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (13543)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (13915)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (14057)		1.00	.00		58,549.00
TEACHER - EARLY CHILDHOOD (15629)		1.00	.00		75,681.00
TEACHER - ELEMENTARY (15946)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (15951)		1.00	.00		57,728.00
TEACHER - ELEMENTARY (17610)		1.00	.00		54,646.00
TEACHER - ELEMENTARY (18872)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23459)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24449)		1.00	.00		57,383.00
TEACHER - ELEMENTARY (24571)					
S1059510 511211 - Teach Class Pacheco Sal Prof		1.00	.00		57,728.00 *
TEACHER - ELEMENTARY (17635)					57,728.00
S1059510 511451 - Tch Cls Pach -Longevty					8,475.00 *
TEACHER - ELEMENTARY (10059)		.00	.00		1,000.00
TEACHER - ELEMENTARY (10812)		.00	.00		1,000.00
TEACHER - ELEMENTARY (10961)		.00	.00		1,000.00
TEACHER - EARLY CHILDHOOD (11151)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (12160)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12655)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (12931)		.00	.00		725.00





07/09/2020 13:14
rbento

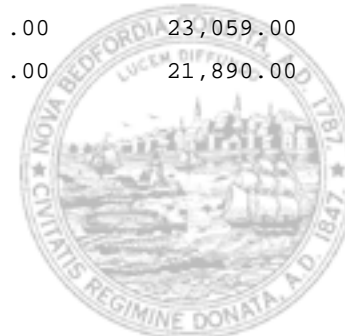
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Pacheco

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (13543)	.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (13915)	.00	.00		725.00
	TEACHER - ELEMENTARY (14057)	.00	.00		850.00
S1059510 511480 - Tch Cls Pach -OverTme					6,000.00 *
CLASSROOM COVERAGE		1.00	6,000.00		6,000.00
S1059512 511110 - Tch Cls Sped Pach -SchPrfSal					407,983.00 *
FACILITATOR (11877)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12495)		1.00	.00		54,646.00
TEACHER - ELEMENTARY (12805)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (14577)		1.00	.00		66,102.00
TEACHER - ELEMENTARY (14888)		1.00	.00		64,049.00
TEACHER - EARLY CHILDHOOD (23775)		1.00	.00		76,385.00
S1059512 511451 - Tch Cls Sped Pach -Longevty					850.00 *
FACILITATOR (11877)		.00	.00		850.00
S1059531 511110 - Paras Sped Pach Sal-SchOthSal					164,302.00 *
PARA-EDUCATOR (10779)		1.00	.00		28,098.00
PARA-EDUCATOR (13288)		1.00	.00		26,405.00
PARA-EDUCATOR (15485)		1.00	.00		21,178.00
PARA-EDUCATOR (19023)		1.00	.00		21,178.00
PARA-EDUCATOR (19225)		1.00	.00		22,494.00
PARA-EDUCATOR (19456)		1.00	.00		23,059.00
PARA-EDUCATOR (24682)		1.00	.00		21,890.00





07/09/2020 13:14
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Pacheco	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S1059531 511451 - Paras Sped Pach Sal-Longevty		.00	.00		850.00 *
PARA-EDUCATOR (10779)					850.00
S1059531 511480 - Paras Sped Pach Sal-OverTme		1.00	5,926.00		5,926.00 *
CLASS COVERAGE AND BUS DUTY					5,926.00
S1059532 511110 - BCBA Pacheco Other Sals		1.00	.00		39,536.00 *
BEHAVIORAL SPECIALIST (17786)					39,536.00
S1059550 540005 - PACHECO CLASSROOM SUPPLIES		1.00	19,739.00		19,739.00 *
CLASSROOM SUPPLIES INCLUDING COPY PAPER AND COPIER TONER, STUDENT & TEACHERS SUPPLIES					19,739.00

TOTAL Pacheco					2,751,039.00
TOTAL REVENUE					.00
TOTAL EXPENSE					2,751,039.00
GRAND TOTAL					2,751,039.00

** END OF REPORT - Generated by Rachel Bento **

