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City of New Bedford  
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4100230 511110 - Maint Norm Sal-SchOthSal		1.00	.00		51,293.00 *
JR PLANT ENGINEER (11536)					51,293.00
S4100230 511451 - Maint Norm Sal-Longevty		.00	.00		875.00 *
JR PLANT ENGINEER (11536)					875.00
S4100230 511480 - Maint Norm Sal-OverTme		1.00	1,030.00		1,030.00 *
OT FOR PLANT ENGINEER FOR REPAIRS & EMERGENCIES					1,030.00
S4100330 511110 - Cust Norm Sal-SchOthSal		1.00	.00		264,475.00 *
JR CUSTODIAN 9% (6513)		1.00	.00		32,407.00
CUSTODIAN (11272)		1.00	.00		40,415.00
SR CUSTODIAN (11591)		1.00	.00		43,202.00
CUSTODIAN (14910)		1.00	.00		39,229.00
JR CUSTODIAN 9% (23343)		1.00	.00		37,981.00
SR CUSTODIAN SARGE FIELD 7% (23372)		1.00	.00		36,047.00
JR CUSTODIAN 9% (24251)		1.00	.00		35,194.00
S4100330 511451 - Cust Norm Sal-Longevty		.00	.00		2,300.00 *
CUSTODIAN (11272)		.00	.00		1,225.00
SR CUSTODIAN (11591)		.00	.00		1,075.00
S4100330 511480 - Cust Norm Sal-OverTme		1.00	2,575.00		2,575.00 *
SNOW REMOVAL & EXTRA COVERAGE					2,575.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4101030 511110 - Hlth Norm Sal Oth-SchOthSal					106,209.00 *
NURSE (19364)		1.00	.00		57,728.00
NURSE (24128)		1.00	.00		48,481.00
S4103080 580008 - NORM TEXTBOOKS					8,107.00 *
SUPPORT PROJECT LEAD THE WAY I SCIENCE & STEM CLASSES WHICH ARE UNIFIED ARTS		1.00	8,107.00		8,107.00
S4104810 511110 - Guid Norm -SchPrfSal					580,051.00 *
GUIDANCE COUNSELOR (10635)		1.00	.00		87,121.00
GUIDANCE COUNSELOR (10921)		1.00	.00		87,121.00
SCHOOL ADJUSTMENT COUNSELOR (11260)		1.00	.00		86,336.00
GUIDANCE COUNSELOR (13093)		1.00	.00		86,336.00
GUIDANCE COUNSELOR (13872)		1.00	.00		86,336.00
SCHOOL ADJUSTMENT COUNSELOR (15355)		1.00	.00		86,336.00
SCHOOL ADJUSTMENT COUNSELOR (24367)		1.00	.00		60,465.00
S4104810 511451 - Guid Norm -Longevty					4,150.00 *
GUIDANCE COUNSELOR (10635)		.00	.00		725.00
GUIDANCE COUNSELOR (10921)		.00	.00		725.00
SCHOOL ADJUSTMENT COUNSELOR (11260)		.00	.00		1,000.00
GUIDANCE COUNSELOR (13093)		.00	.00		850.00
GUIDANCE COUNSELOR (13872)		.00	.00		850.00
S4104830 511110 - Med/Therpuetic Norm Other Sal					40,000.00 *
		1.00	40,000.00		40,000.00





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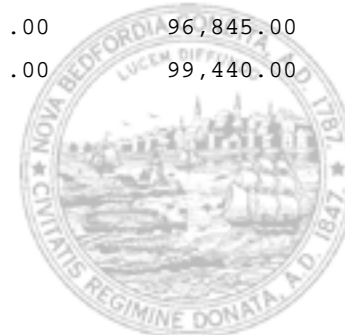
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4105451 540005 - INST SOFTWR NORMANDIN SUPPLIES		1.00	5,654.00		5,654.00 *
MATH, SCIENCE, ELA & SOCIAL STUDIES: SUBSCRIPTIONS FOR SOFTWARE NEEDED TO SUPPORT THE CURRICULUM					
S4105480 580008 - TECH PRINCIPAL NORM EQUIPMENT		1.00	757.00		757.00 *
UPGRADE TECHNOLOGY PRINCIPAL'S OFFICE					
S4105481 580008 - CLASS INST TECH NORM EQUIP		1.00	54,590.00		54,590.00 *
CHROMEBOOK CARTS FOR STEM (UNIFIED ARTS CLASSES)					
S4105560 520980 - HEAT NORMANDIN GAS		1.00	79,900.00		79,900.00 *
GAS HEAT					
S4105761 521050 - PROF DEV NORMANDIN OTHER EXP		1.00	10,300.00		10,300.00 *
TEACHERS ATTEND PROFESSIONAL DVELOPMENT TO IMPROVE THEIR TEACHING SKILLS, REGISTRATION & MILEAGE REIMBURSEMENT FOR ATTENDANCE AT PD					
S4107060 520410 - UTILITIES NORMANDIN ELECTRIC		1.00	167,000.00		167,000.00 *
ELECTRICITY					
S4108410 511110 - Prin Norm -SchPrfSal		1.00	.00		409,747.00 *
PRINCIPAL (15044)					
ASST PRINCIPAL - MIDDLE (11787)					
ASST PRINCIPAL - MIDDLE (12225)					
ASST PRINCIPAL - MIDDLE (23705)					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4108410 511451 - Prin Norm -Longevty		.00	.00		1,100.00 *
ASST PRINCIPAL - MIDDLE (11787)					1,100.00
S4108420 511110 - Prin Norm Sal Clk-SchClrSal		1.00	.00		142,424.00 *
JR CLERK TYPIST (13200)		1.00	.00		41,725.00
PRINCIPAL CLERK (13682)		1.00	.00		48,776.00
JR CLERK TYPIST (19226)		1.00	.00		26,984.00
JR CLERK TYPIST (24175)		1.00	.00		24,939.00
S4108420 511451 - Prin Norm Sal Clk-Longevty		.00	.00		775.00 *
JR CLERK TYPIST (13200)					775.00
S4108420 511480 - Prin Norm Sal Clk-OverTme		1.00	515.00		515.00 *
SECRETIAL/CLERICAL OVERTIME IF SHORTAGE OF CLERICAL STAFF OR NEEDS THAT GO BEYOND CONTRACTUAL TIME					515.00
S4108430 511110 - School Security Norm Other Sal		1.00	26,989.00		55,478.00 *
		1.00	28,489.00		26,989.00
					28,489.00
S4108431 511110 - Instr Tech Integration Nrm Sal		1.00	.00		48,960.00 *
TECHNOLOGY INTER MANAGER (24236)					48,960.00
S4108440 520004 - SCHOOL SECURITY NORMANDIN SERV		1.00	3,605.00		3,605.00 *
SECURITY FOR BASKETBALL GAMES, VOLLEYBALL GAMES AND END OF YEAR EVENTS					3,605.00





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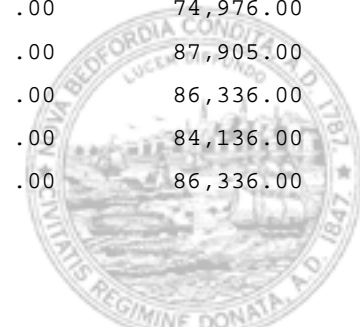
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4108441 520004 - LEASE EQUIP NORMANDIN CONT SVS		1.00	28,687.00		28,687.00 *
COPIER LEASES					
S4108450 540005 - PRINCIPAL NORMANDIN SUPPLIES		1.00	900.00		900.00 *
GENERAL OFFICE SUPPLIES, COPY PAPER, OFFICE PRINTER TONER					900.00
S4108480 580008 - PRINCIPAL NORMANDIN EQUIPMENT		1.00	227.00		227.00 *
EQUIPMENT FOR OFFICE					227.00
S4109510 511110 - Tch Cls Norm -SchPrfSal		1.00	.00	4,468,334.00 *	46,166.00
TEACHER - MIDDLE (6351)		1.00	.00		46,166.00
TEACHER - MIDDLE (6354)		1.00	.00		46,166.00
TEACHER - MIDDLE (6400)		1.00	.00		46,166.00
TEACHER - MIDDLE (10050)		1.00	.00		86,336.00
TEACHER - MIDDLE (10097)		1.00	.00		83,193.00
TEACHER - MIDDLE (10633)		1.00	.00		55,000.00
TEACHER - MIDDLE (10853)		1.00	.00		87,905.00
TEACHER - MIDDLE (11429)		1.00	.00		86,336.00
TEACHER - MIDDLE (11681)		1.00	.00		86,336.00
TEACHER - MIDDLE (11684)		1.00	.00		83,193.00
TEACHER - MIDDLE (11780)		1.00	.00		86,336.00
TEACHER - MIDDLE (12117)		1.00	.00		83,193.00
TEACHER - MIDDLE (12118)		1.00	.00		87,121.00
TEACHER - MIDDLE (12410)		1.00	.00		74,976.00
TEACHER - MIDDLE (12441)		1.00	.00		87,905.00
TEACHER - MIDDLE (12483)		1.00	.00		86,336.00
TEACHER - MIDDLE (12751)		1.00	.00		84,136.00
TEACHER - MIDDLE (12913)		1.00	.00		86,336.00





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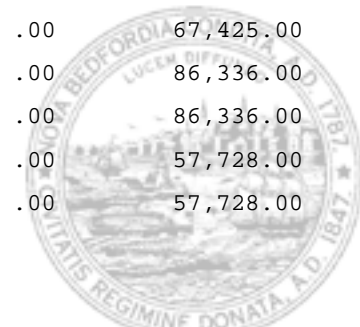
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (12976)	1.00	.00		84,136.00
TEACHER - MIDDLE (13041)	1.00	.00		55,000.00
TEACHER - MIDDLE (13076)	1.00	.00		48,481.00
TEACHER - MIDDLE (13229)	1.00	.00		65,083.00
TEACHER - MIDDLE (13419)	1.00	.00		85,481.00
TEACHER - MIDDLE (13520)	1.00	.00		86,336.00
TEACHER - MIDDLE (13542)	1.00	.00		55,000.00
TEACHER - MIDDLE (13732)	1.00	.00		86,336.00
TEACHER - MIDDLE (13740)	1.00	.00		86,336.00
TEACHER - MIDDLE (13769)	1.00	.00		86,336.00
TEACHER - MIDDLE (13781)	1.00	.00		86,336.00
TEACHER - MIDDLE (13861)	1.00	.00		83,193.00
TEACHER - ELEMENTARY (13910)	1.00	.00		86,336.00
TEACHER - MIDDLE (13918)	1.00	.00		86,336.00
TEACHER - MIDDLE (13931)	1.00	.00		86,336.00
TEACHER - MIDDLE (13942)	1.00	.00		87,905.00
TEACHER - MIDDLE (14029)	1.00	.00		86,259.00
TEACHER - MIDDLE (14303)	1.00	.00		83,193.00
TEACHER - MIDDLE (14319)	1.00	.00		67,632.00
TEACHER - MIDDLE (14633)	1.00	.00		86,336.00
TEACHER - MIDDLE (14802)	1.00	.00		74,976.00
TEACHER - MIDDLE (14936)	1.00	.00		70,161.00
TEACHER - MIDDLE (15362)	1.00	.00		67,425.00
TEACHER - MIDDLE (15427)	1.00	.00		86,336.00
TEACHER - MIDDLE (15942)	1.00	.00		86,336.00
TEACHER - MIDDLE (17625)	1.00	.00		57,728.00
TEACHER - MIDDLE (17625)	1.00	.00		57,728.00





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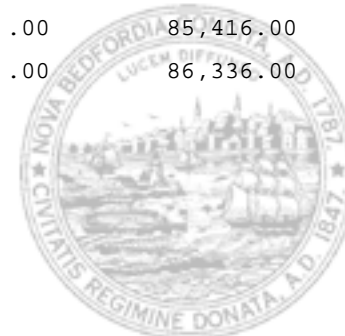
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (17672)		1.00	.00		54,300.00
TEACHER - MIDDLE (17874)		1.00	.00		52,384.00
TEACHER - MIDDLE (18917)		1.00	.00		70,161.00
TEACHER - MIDDLE (19247)		1.00	.00		74,976.00
TEACHER - MIDDLE (19271)		1.00	.00		87,121.00
TEACHER - MIDDLE (19348)		1.00	.00		51,564.00
TEACHER - MIDDLE (19398)		1.00	.00		57,383.00
TEACHER - MIDDLE (19405)		1.00	.00		55,468.00
TEACHER - MIDDLE (23731)		1.00	.00		65,419.00
TEACHER - MIDDLE (23732)		1.00	.00		51,564.00
TEACHER - MIDDLE (23733)		1.00	.00		51,564.00
TEACHER - MIDDLE (23797)		1.00	.00		51,219.00
TEACHER - MIDDLE (24028)		1.00	.00		51,219.00
TEACHER - MIDDLE (24369)		1.00	.00		48,481.00
TEACHER - MIDDLE (24407)		1.00	.00		48,481.00
TEACHER - MIDDLE (24573)		1.00	.00		48,481.00
TEACHER - MIDDLE (24609)		1.00	.00		86,336.00
TEACHER - MIDDLE (24646)					
S4109510 511211 - Sal Wages FT Perm 42 WK					341,504.00 *
TEACHER - MIDDLE (24493)		1.00	.00		51,219.00
TEACHER - MIDDLE (23512)		1.00	.00		61,150.00
TEACHER - MIDDLE (19320)		1.00	.00		57,383.00
TEACHER - MIDDLE (23802)		1.00	.00		85,416.00
TEACHER - MIDDLE (14004)		1.00	.00		86,336.00





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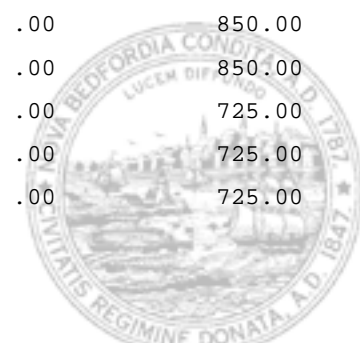
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4109510 511451 - Tch Cls Norm -Longevty					24,750.00 *
		.00	.00		850.00
TEACHER - MIDDLE (10050)		.00	.00		1,000.00
TEACHER - MIDDLE (10097)		.00	.00		850.00
TEACHER - MIDDLE (10633)		.00	.00		850.00
TEACHER - MIDDLE (10853)		.00	.00		850.00
TEACHER - MIDDLE (11429)		.00	.00		850.00
TEACHER - MIDDLE (11681)		.00	.00		725.00
TEACHER - MIDDLE (11684)		.00	.00		725.00
TEACHER - MIDDLE (11780)		.00	.00		850.00
TEACHER - MIDDLE (12117)		.00	.00		725.00
TEACHER - MIDDLE (12118)		.00	.00		1,000.00
TEACHER - MIDDLE (12410)		.00	.00		850.00
TEACHER - MIDDLE (12441)		.00	.00		850.00
TEACHER - MIDDLE (12483)		.00	.00		850.00
TEACHER - MIDDLE (12751)		.00	.00		1,450.00
TEACHER - MIDDLE (12913)		.00	.00		1,000.00
TEACHER - MIDDLE (13041)		.00	.00		725.00
TEACHER - MIDDLE (13419)		.00	.00		1,000.00
TEACHER - MIDDLE (13520)		.00	.00		850.00
TEACHER - MIDDLE (13542)		.00	.00		725.00
TEACHER - MIDDLE (13732)		.00	.00		725.00
TEACHER - MIDDLE (13740)		.00	.00		850.00
TEACHER - MIDDLE (13769)		.00	.00		850.00
TEACHER - MIDDLE (13781)		.00	.00		725.00
TEACHER - MIDDLE (13861)		.00	.00		725.00
TEACHER - ELEMENTARY (13910)		.00	.00		725.00
TEACHER - MIDDLE (13918)		.00	.00		725.00







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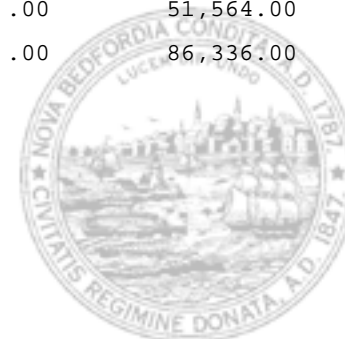
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		.00	.00		725.00
	TEACHER - MIDDLE (13931)				
		.00	.00		850.00
	TEACHER - MIDDLE (13942)				
		.00	.00		1,000.00
	TEACHER - MIDDLE (14303)				
S4109510 511480 - Tch Cls Norm -OverTme					19,089.00 *
CLASSROOM COVERAGE		1.00	19,089.00		19,089.00
S4109510 517039 - Tch Cls Norm -WorkComp					54,756.00 *
TEACHER - MIDDLE (15942)		.00	.00		54,756.00
S4109513 511110 - Tch ClsSped Norm Sal-SchPrfSal					1,104,395.00 *
FACILITATOR (10541)		1.00	.00		87,121.00
TEACHER - MIDDLE (10845)		1.00	.00		60,465.00
TEACHER - MIDDLE (11621)		1.00	.00		86,336.00
TEACHER - MIDDLE (11893)		1.00	.00		86,336.00
TEACHER - MIDDLE (12214)		1.00	.00		86,336.00
TEACHER - MIDDLE (12826)		1.00	.00		86,336.00
TEACHER - MIDDLE (13141)		1.00	.00		87,905.00
TEACHER - MIDDLE (13424)		1.00	.00		78,143.00
TEACHER - MIDDLE (13883)		1.00	.00		86,336.00
TEACHER - MIDDLE (14567)		1.00	.00		85,481.00
TEACHER - MIDDLE (14630)		1.00	.00		84,136.00
TEACHER - MIDDLE (23770)		1.00	.00		51,564.00
TEACHER - MIDDLE (23805)		1.00	.00		51,564.00
TEACHER - MIDDLE (23821)		1.00	.00		86,336.00





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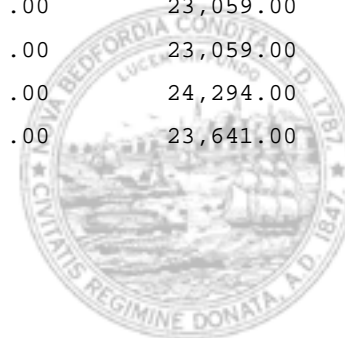
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4109513 511451 - Tch Cls Sped Norm Sal-Longevty					4,750.00 *
TEACHER - MIDDLE (10845)		.00	.00		850.00
TEACHER - MIDDLE (11621)		.00	.00		725.00
TEACHER - MIDDLE (12214)		.00	.00		725.00
TEACHER - MIDDLE (12826)		.00	.00		725.00
TEACHER - MIDDLE (13141)		.00	.00		1,000.00
TEACHER - MIDDLE (13883)		.00	.00		725.00
S4109513 511480 - Tch Cls Sped Norm Sal-OverTme					5,150.00 *
TEACHER OVERTIME FOR COVERAGE		1.00	5,150.00		5,150.00
S4109531 511110 - Paras Sped Norm Sal-SchOthSal					371,733.00 *
PARA-EDUCATOR (10356)		1.00	.00		23,059.00
PARA-EDUCATOR (11078)		1.00	.00		28,517.00
PARA-EDUCATOR (11156)		1.00	.00		28,098.00
PARA-EDUCATOR (10089)		1.00	.00		23,059.00
PARA-EDUCATOR (13660)		1.00	.00		28,517.00
PARA-EDUCATOR (14768)		1.00	.00		21,890.00
PARA-EDUCATOR (10526)		1.00	.00		28,098.00
PARA-EDUCATOR (11822)		1.00	.00		28,098.00
PARA-EDUCATOR (19517)		1.00	.00		20,479.00
PARA-EDUCATOR (17845)		1.00	.00		28,098.00
PARA-EDUCATOR (24848)		1.00	.00		19,767.00
PARA-EDUCATOR (18860)		1.00	.00		23,059.00
PARA-EDUCATOR (24460)		1.00	.00		23,059.00
PARA-EDUCATOR (23938)		1.00	.00		24,294.00
PARA-EDUCATOR (24731)		1.00	.00		23,641.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:  
Normandin Middle

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4109531 511480 - Paras Sped Norm Sal-OverTme		1.00	7,005.00		7,005.00 *
OVERTIME FOR PARA SUPERVISORY & COVERAGE					
S4109533 511110 - Med/Thera/BCBA Normandin Other		1.00	46,557.00		46,557.00 *
S4109541 520004 - MAINT EQUIPMENT NORMANDAN SERV		1.00	5,665.00		5,665.00 *
MAINTENANCE & REPAIRS OF BELL SYSTEM AND PHONE SYSTEM					
S4109550 540005 - LIBRARY NORM CLASSRM SUPPLIES		1.00	729.00		729.00 *
SUPPLIES FOR THE LIBRARY					
S4109551 540005 - NORMANDIN CLASSROOM SUPPLIES		1.00	59,208.00		59,208.00 *
SUPPLIES FOR TEACHERS AND STUDENTS INCLUDING COPY PAPER, TONER, WHITE LINED PAPER, PENCILS, PENS, MAT PAPER, CONSTRUCTION PAPER, EXPO PRODUCTS FOR WHITE BOARDS AND OTHER GENERAL SUPPLIES					
S4109552 540005 - MAINT EQUIPMENT NORMANDIN SUPP		1.00	1,030.00		1,030.00 *
REPAIR PARTS & KEY REPLACEMENTS					
S4109580 580008 - NORM SCHOOL EQUIPMENT		1.00	897.00		897.00 *
PRINTERS TO SUPPORT 1 TO 1 INITIATIVE					

TOTAL Normandin Middle

TOTAL REVENUE  
TOTAL EXPENSE

GRAND TOTAL

8,587,236.00

.00  
8,587,236.00

8,587,236.00

\*\* END OF REPORT - Generated by Rachel Bento \*\*

