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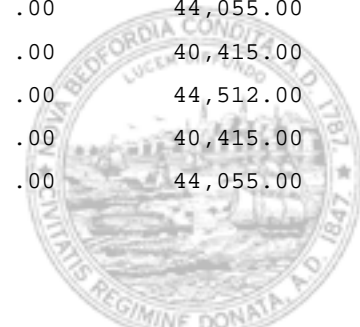
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5050230 511110 - Maint NBHS Sal-SchOthSal					162,636.00 *
		1.00	.00		51,293.00
JR PLANT ENGINEER (11082)					
SR PLANT ENGINEER (11850)		1.00	.00		57,055.00
JR PLANT ENGINEER (12468)		1.00	.00		54,288.00
S5050230 511451 - Maint NBHS Sal-Longevty					1,550.00 *
		.00	.00		875.00
JR PLANT ENGINEER (11082)					
SR PLANT ENGINEER (11850)		.00	.00		675.00
S5050230 511480 - Maint NBHS Sal-OverTme					15,000.00 *
		1.00	15,000.00		15,000.00
PLANT ENGINEER OT FOR EMERGENCIES					
S5050281 580008 - MAINT EQ HIGH EQUIPMENT					15,000.00 *
		1.00	15,000.00		15,000.00
OUTER DOOR REPLACEMENT PROJECT 1 PER YEAR					
S5050330 511110 - Cust NBHS Sal-SchOthSal					698,181.00 *
		1.00	.00		40,415.00
JR CUSTODIAN (10063)					
JR CUSTODIAN (10657)		1.00	.00		40,415.00
JR CUSTODIAN (11291)		1.00	.00		40,415.00
JR CUSTODIAN (11325)		1.00	.00		44,055.00
JR CUSTODIAN 9% (11578)		1.00	.00		44,055.00
SR CUSTODIAN HIGH SCHOOL 9% (11830)		1.00	.00		48,527.00
JR CUSTODIAN 9% (12373)		1.00	.00		44,055.00
JR CUSTODIAN 9% (12454)		1.00	.00		44,055.00
JR CUSTODIAN (13051)		1.00	.00		40,415.00
SR CUSTODIAN (13179)		1.00	.00		44,512.00
JR CUSTODIAN (13640)		1.00	.00		40,415.00
JR CUSTODIAN 9% (13941)		1.00	.00		44,055.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	JR CUSTODIAN (15326)	1.00	.00		39,229.00
	JR CUSTODIAN 9% (19392)	1.00	.00		37,981.00
	JR CUSTODIAN 9% (23440)	1.00	.00		35,194.00
	JR CUSTODIAN 9% (24112)	1.00	.00		35,194.00
	JR CUSTODIAN 9% (24661)	1.00	.00		35,194.00
S5050330 511451 - Cust NBHS Sal-Longevty					11,175.00 *
	JR CUSTODIAN (10063)	.00	.00		975.00
	JR CUSTODIAN (10657)	.00	.00		675.00
	JR CUSTODIAN (11291)	.00	.00		975.00
	JR CUSTODIAN (11325)	.00	.00		775.00
	JR CUSTODIAN 9% (11578)	.00	.00		1,075.00
	SR CUSTODIAN HIGH SCHOOL 9% (11830)	.00	.00		875.00
	JR CUSTODIAN 9% (12373)	.00	.00		775.00
	JR CUSTODIAN 9% (12454)	.00	.00		675.00
	JR CUSTODIAN (13051)	.00	.00		875.00
	SR CUSTODIAN (13179)	.00	.00		875.00
	JR CUSTODIAN (13640)	.00	.00		975.00
	JR CUSTODIAN 9% (13941)	.00	.00		975.00
	JR CUSTODIAN (15326)	.00	.00		675.00
S5050330 511480 - Cust NBHS Sal-OverTme					50,000.00 *
	CUSTODIAL OVERTIME FOR SNOW REMOVAL, EVENTS	1.00	50,000.00		50,000.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5050850 540005 - NBHS BUSINESS ED CLASSROOM SUP		1.00	1,000.00		3,000.00 *
GENERAL SUPPLIES		1.00	500.00		1,000.00
NAF PROMOTIONAL ITEMS		1.00	1,500.00		500.00
HOSPITALITY SERVICE SUPPLIES					1,500.00
S5050880 580008 - NBHS BUSINESS ED SCHOOL EQUIP		1.00	1,500.00		1,500.00 *
HOSPITALITY EQUIPMENT					1,500.00
S5050950 540005 - NBHS ART CLASSROOM SUPPLIES		1.00	12,500.00		12,500.00 *
TEACHER ART SUPPLIES					12,500.00
S5050980 580008 - NBHS ART SCHOOL EQUIPMENT		1.00	2,500.00		2,500.00 *
EQUIPMENT TO CONTINUE TO RUN & EXPAND THE DIGITAL					2,500.00
S5051030 511110 - Hlth NBHS Sal Oth-SchOthSal		1.00	.00		234,227.00 *
NURSE (13664)		1.00	.00		83,193.00
NURSE (14819)		1.00	.00		61,311.00
NURSE (23472)		1.00	.00		72,158.00
STIPENDS		3.00	5,855.00		17,565.00
S5051030 511451 - Hlth NBHS Sal Oth-Longevty		.00	.00		725.00 *
NURSE (13664)					725.00
S5051240 520004 - MAINT EQUIPMENT NBHS HOMECL SRV		1.00	998.00		998.00 *
APPLIANCE REPAIR					998.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5051250 540005 - NBHS HOME EC CLASSROOM SUPPLIES		1.00	3,000.00		7,640.00 *
CLASSROOM SUPPLIES FOR LITTLE WHALERS DAYCARE & CHILD DEVELOPMENT CLASSES KITCHEN SET		1.00	2,640.00		3,000.00
GROCERIES FOR LITTLE WHALERS DAYCARE		1.00	2,000.00		2,640.00
CPR SIMULATORS HEALTH SCIENCES					2,000.00
S5051950 540005 - OTH STUDENT ACT HIGH DEBATE TM BAYLOR BRIEFS, DEBATE JUDGES		1.00	1,193.00		1,193.00 *
S5052011 511110 - Content Instr Leader ELA		1.00	.00		101,502.00 *
INSTRUCTIONAL PERFORMANCE SPEC (12078)		1.00	6,800.00		94,702.00
STIPEND					6,800.00
S5052011 511451 - Content Instr Leader High ELA		.00	.00		900.00 *
INSTRUCTIONAL PERFORMANCE SPEC (12078)					900.00
S5052050 540005 - NBHS ENGLISH CLASSROOM SUPPLY		1.00	3,000.00		3,000.00 *
WRITING WITH COLORS HIGHLIGHTERS AND CLASSROOM SUPPLIES					3,000.00
S5052450 540005 - NBHS WORLD LANG CLASSROOM SUPP		1.00	12,550.00		13,700.00 *
ESL CLASSROOM SUPPLIES		1.00	1,150.00		12,550.00
WORLD LANGUAGE SUPPLIES					1,150.00
S5052840 520004 - MAINT EQUIPMENT NBHS IA SERV		1.00	540.00		540.00 *
INDUSTRIAL ARTS EQUIPMENT REPAIRS					540.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5052850 540005 - NBHS INDART CLASSROOM SUPPLIES		1.00	3,000.00		11,500.00 *
PRINTING SUPPLIES		1.00	1,500.00		3,000.00
TOOLS		1.00	1,000.00		1,500.00
CARPENTRY SUPPLIES		1.00	3,000.00		1,000.00
MACHINING SUPPLIES		1.00	500.00		3,000.00
NAF PROMOTIONAL ITEMS		1.00	2,500.00		500.00
MARINE TECHNOLOGIES SUPPLIES					2,500.00
S5052880 580008 - NBHS IA SCHOOL EQUIPMENT		1.00	5,500.00		8,000.00 *
VEX ROBOT SETS		1.00	2,500.00		5,500.00
MARINE TECHNOLOGIES EQUIPMENT					2,500.00
S5053080 580008 - NBHS TEXTBOOKS		1.00	11,000.00		138,000.00 *
TEXTBOOKS FOR ENGLISH DEPARTMENT		1.00	15,000.00		11,000.00
TEXTBOOKS FOR SCIENCE DEPARTMENT		1.00	90,000.00		15,000.00
TEXTBOOKS FOR HISTORY DEPARTMENT: INCREASE IN NUMBER OF STUDENTS, EXISTING BOOK NO LONGER IN PRINT		1.00	20,000.00		90,000.00
TEXTBOOKS FOR MATH DEPARTMENT		1.00	2,000.00		20,000.00
TEXTBOOKS FOR HEALTH SCIENCES					2,000.00
S5053081 580008 - LIBRARY NBHS TEXTBOOKS		1.00	12,164.00		12,164.00 *
FOLLETT TEXTS					12,164.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5053150 540005 - NBHS WORKBOOKS		1.00	2,300.00		6,800.00 *
PAPERBACKS ENGLISH DEPARTMENT		1.00	1,300.00		2,300.00
VARIOUS LANGUAGE DICTIONARIES ENGLISH DEPT		1.00	3,200.00		1,300.00
VARIOUS LANGUAGE DICTIONARIES ESL DEPT					3,200.00
S5053151 540005 - LIBRARY NBHS WORKBOOK		1.00	6,750.00		6,750.00 *
FOLLETT WORKBOOKS					6,750.00
S5053210 511110 - Content Inst Ldr High SocSt Sl		1.00	.00		102,017.00 *
INSTRUCTIONAL PERFORMANCE SPEC (13347)		1.00	6,800.00		95,217.00
STIPEND					6,800.00
S5053210 511451 - Content Inst Ldr High SStudies		.00	.00		1,000.00 *
INSTRUCTIONAL PERFORMANCE SPEC (13347)					1,000.00
S5053250 540005 - NBHS SOCIAL CLASSROOM SUPPLIES		1.00	2,000.00		2,000.00 *
WALL MAPS, APPERSON ANSWER SHEETS, CLASSROOM SUPPLIES					2,000.00
S5053450 540005 - OTH STUDENT ACT HIGH MUSIC SUP		1.00	7,000.00		7,000.00 *
SUPPLIES USED FOR BAND & ENSEMBLES					7,000.00
S5053451 540005 - NBHS MUSIC CLASSROOM SUPPLIES		1.00	600.00		600.00 *
SUPPLIES FOR MUSIC TEACHERS					600.00





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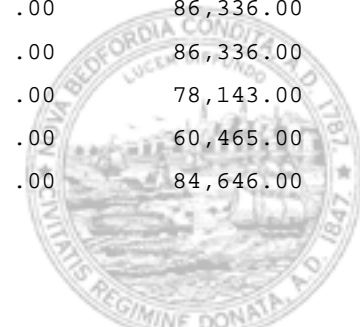
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5053460 521050 - OTH STUDENT ACT HIGH OTHER EXP		1.00	5,400.00		5,400.00 *
COMPETITION FEES & MEMBERSHIP FEES FOR THE MUSIC PROGRAMS					
S5053480 580008 - NBHS MUSIC SCHOOL EQUIPMENT		1.00	5,000.00		5,000.00 *
REPLACEMENT INSTRUMENTS FOR THE MUSIC PROGRAM					
S5054411 511211 - Content Instr Leader Sc Salary		1.00	.00		104,132.00 *
INSTRUCTIONAL PERFORMANCE SPEC (15312)					
STIIPEND					
S5054450 540005 - NBHS SCIENCE CLASSROOM SUPPLY		1.00	7,000.00		7,000.00 *
DISSECTING KITS, CHEESE MAKING KITS, ETC					
S5054480 580008 - NBHS SCI SCHOOL EQUIPMENT		1.00	9,000.00		9,000.00 *
WARD SCIENCE					
S5054810 511110 - Guid NBHS -SchPrfSal		1.00	.00		1,377,754.00 *
SCHOOL ADJUSTMENT COUNSELOR (24405)					
FACILITATOR (23903)					
ADMINISTRATOR OF REGITRATION (13433)					
GUIDANCE COUNSELOR (10355)					
PRESIDENT NBEA (11455)					
GUIDANCE COUNSELOR (11612)					
SCHOOL ADJUSTMENT COUNSELOR (12104)					
GUIDANCE COUNSELOR (12642)					
GUIDANCE COUNSELOR (15611)					
GUIDANCE COUNSELOR (15926)					
GUIDANCE COUNSELOR (15935)					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		1.00	.00		74,976.00
	GUIDANCE COUNSELOR (15981)				
		1.00	.00		60,465.00
	GUIDANCE COUNSELOR (16026)				
		1.00	.00		86,336.00
	SCHOOL ADJUSTMENT COUNSELOR (16065)				
		1.00	.00		60,465.00
	GUIDANCE COUNSELOR (17634)				
		1.00	.00		88,693.00
	GUIDANCE COUNSELOR (18840)				
		1.00	.00		88,693.00
	GUIDANCE COUNSELOR (19333)				
		1.00	.00		54,300.00
	SCHOOL ADJUSTMENT COUNSELOR (23709)				
		15.00	5,855.00		87,825.00
	STIPENDS				
		1.00	88,693.00		-88,693.00
	NBEA REIMBURSEMENT				
S5054810 511451 - Guid NBHS -Longevty					3,025.00 *
		.00	.00		725.00
	GUIDANCE COUNSELOR (10355)				
		.00	.00		850.00
	PRESIDENT NBEA (11455)				
		.00	.00		725.00
	GUIDANCE COUNSELOR (11612)				
		.00	.00		850.00
	SCHOOL ADJUSTMENT COUNSELOR (12104)				
		.00	.00		725.00
	GUIDANCE COUNSELOR (12642)				
		1.00	850.00		-850.00
	NBEA REIMBURSEMENT				
S5054810 512220 - Guid NBHS -ContTrvl					1,000.00 *
		1.00	1,000.00		1,000.00
	CONTRACTUAL TRAVEL STIPEND				
S5054811 511110 - Medical Therapeutic NBHS Sal					34,430.00 *
		.60	.00		34,430.00
	SPEECH THERAPIST (23764)				





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5054812 511110 - School Adj Coun NBHS		1.00	.00		92,191.00 *
SCHOOL ADJUSTMENT COUNSELOR (24623)		1.00	5,855.00		86,336.00
STIPEND					5,855.00
S5054841 520004 - GUIDANCE NBHS TESTING FEES		1.00	50,000.00		55,000.00 *
AP TESTING (INCREASED ENROLLMENT)		1.00	5,000.00		50,000.00
PSAT TESTING					5,000.00
S5054850 540005 - GUIDANCE NBHS SUPPLIES		1.00	2,403.00		2,403.00 *
OFFICE SUPPLIES FOR 9 COUNSELORS, 5 SACS & 2 ATTENDANCE OFFICERS					2,403.00
S5054851 540005 - GUIDANCE NBHS TESTING SUPPLIES		1.00	900.00		900.00 *
PENCILS, ZIPLOCK BAGS FOR PHONES					900.00
S5054880 580008 - GUIDANCE NBHS EQUIPMENT		1.00	1,800.00		1,800.00 *
CONTINUED LAPTOP REPLACEMENT FOR GUIDANCE					1,800.00
S5055211 511110 - Content Instr Leader Math Sal		1.00	.00		94,323.00 *
INSTRUCTIONAL PERFORMANCE SPEC (15251)		1.00	6,800.00		87,523.00
STIPEND					6,800.00
S5055250 540005 - NBHS MATH CLASSROOM SUPPLIES		1.00	1,540.00		5,040.00 *
GRAPHING CALCULATORS		1.00	3,500.00		1,540.00
CLASSROOM SUPPLIES					3,500.00





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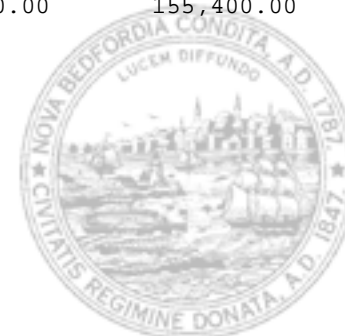
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5055450 540005 - TECH PRINCIPAL NBHS SUPPLIES		1.00	2,250.00		2,250.00 *
HEADSETS, PORTABLE HARD DRIVES, EAR BUDS					
S5055451 540005 - CLASS INST TECH NBHS SUPPLIES		1.00	4,500.00		4,500.00 *
HDMI CABLES, EXTENSION CORDS, TONER, PROJECTOR LAMPS					
S5055452 540005 - INST SOFTWR NBHS SUPPLIES		1.00	12,000.00		31,000.00 *
ILLUMINATE EDUCATION (SCHOOL CITY)					
ADOBE SUBSCRIPTION RENEWAL					
BRAIN POP FOR ESL					
SOLIDWORKS SUBSCRIPTION					
NAVIANCE					
S5055481 580008 - CLASS INST TECH NBHS EQUIP		1.00	140,000.00		156,200.00 *
CONTINUED STUDENT & TEACHER LAPTOP REPLACEMENT. PROJECTED STUDENT GROWTH NEEDED 400 LAPTOPS. TECH SERVICES TO COVER 150 AT COST OF \$84,000. THIS IS THE REMAINING COST.					
CHROMEBOOKS, HEADSETS & ACCESSORIES FOR ESL CLASSROOM					
IMAC DESKTOP COMPUTERS FOR TV STUDIO					
S5055560 520980 - HEAT NBHS GAS		1.00	155,400.00		155,400.00 *
GAS HEAT					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5055741 520004 - PROF DEVELOP HIGH CONTR SERV		1.00	5,500.00		5,500.00 *
NAVIANCE PD					5,500.00
S5055762 521050 - PROF DEV STAFF HS OTH EXPS		1.00	29,000.00		29,000.00 *
MILEAGE REIMBURSEMENT, MASS					29,000.00
INSIGHT ED PD SUMMER & FALL.					
TEACHER PROFESSIONAL					
DEVELOPMENT					
S5056450 540005 - NBHS TVSTUDIO CLASSROOM SUPPLY		1.00	1,000.00		1,500.00 *
PHOTO SUPPLIES		1.00	500.00		1,000.00
NAF PROMOTIONAL ITEMS					500.00
S5056480 580008 - NBHS TV STUDIO SCHOOL EQUIP		1.00	1,800.00		1,800.00 *
SPHERO ROBOT CLASSROOM SET					1,800.00
S5057060 520410 - UTILITIES NBHS ELECTRIC		1.00	419,950.00		419,950.00 *
ELECTRICITY					419,950.00
S5057111 511110 - Content Instr Leader ELL Sal		1.00	.00		103,315.00 *
INSTRUCTIONAL PERFORMANCE SPEC (15078)		1.00	6,800.00		96,515.00
STIPEND					6,800.00
S5057450 540005 - NBHS HEALTH CLASSROOM SUPPLIES		1.00	945.00		945.00 *
MAGAZINE SUBSCRIPTIONS					945.00
S5057510 511480 - TchClsNBHAlternateSusp-OverTme		1.00	8,000.00		8,000.00 *
SUPERVISION FOR ALTERNATIVE TO					8,000.00
SUSPENSION					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

S5057650 540005 - NBHS PHYSED CLASSROOM SUPPLIES

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	1,080.00		1,080.00 *

BALLS, MATS & NETS

S5057810 511110 - Oth Std Act NBHS -SchPrfSal

1.00	99,990.00		99,990.00 *
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EXTRA CURR CLUB STIPENDS

S5057840 520004 - OTH STD ACTS HIGH CONTR SVS

1.00	25,000.00		30,500.00 *
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TRANSPORTATION FOR BAND &
CHORUS. TRUCK RENTALS FOR
EQUIPMENT

1.00	2,000.00		2,000.00
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TRANSPORTATION FOR DEBATE TEAM

1.00	2,000.00		2,000.00
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TRANSPORTATION FOR EXTRA
CURRICULAR CLUB TRIPS

1.00	1,500.00		1,500.00
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UHAUL RENTALS

S5058410 511110 - Prin NBHS -SchPrfSal

1.00	.00		728,641.00 *
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MANAGER OF OPERATIONS (10129)

1.00	.00		75,429.00
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ASST PRINCIPAL - HIGH (10859)

1.00	.00		96,845.00
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HEADMASTER SECONDARY (13058)

1.00	.00		130,810.00
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ASST PRINCIPAL - HIGH (11587)

1.00	.00		84,157.00
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ASST HEADMASTER - SECONDARY (17530)

1.00	.00		119,646.00
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ASST PRINCIPAL - HIGH (12657)

1.00	.00		97,709.00
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ASST PRINCIPAL - HIGH (23725)

4.00	6,800.00		27,200.00
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STIPENDS

S5058410 511451 - Prin NBHS -Longevty

.00	.00		1,800.00 *
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ASST PRINCIPAL - HIGH (10859)

.00	.00		800.00
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ASST PRINCIPAL - HIGH (12657)

.00	.00		1,000.00
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5058415 511110 - Manager Ed Quality Prof Sals		1.00	.00		84,897.00 *
MANAGER EDUCATION QUALITY (11114)					84,897.00
S5058420 511110 - Prin NBHS Sal Clk-SchClrSal		1.00	.00		496,993.00 *
CONFIDENTIAL SECRETARY (10321)		1.00	.00		54,383.00
SR CLERK (10172)		1.00	.00		44,554.00
ASSESSMENT SPECIALIST (19202)		1.00	.00		64,505.00
JR CLERK TYPIST (10913)		1.00	.00		41,725.00
PRINCIPAL CLERK (11104)		1.00	.00		52,271.00
JR CLERK TYPIST (12613)		1.00	.00		41,725.00
JR CLERK TYPIST (13087)		1.00	.00		41,725.00
JR CLERK TYPIST (15052)		1.00	.00		34,861.00
JR CLERK TYPIST (15582)		1.00	.00		39,000.00
JR CLERK TYPIST (23511)		1.00	.00		41,725.00
JR CLERK TYPIST (24703)		1.00	.00		40,519.00
S5058420 511451 - Prin NBHS Sal Clk-Longevty		.00	.00		5,225.00 *
CONFIDENTIAL SECRETARY (10321)		.00	.00		850.00
SR CLERK (10172)		.00	.00		1,075.00
JR CLERK TYPIST (10913)		.00	.00		1,075.00
PRINCIPAL CLERK (11104)		.00	.00		675.00
JR CLERK TYPIST (12613)		.00	.00		875.00
JR CLERK TYPIST (13087)		.00	.00		675.00





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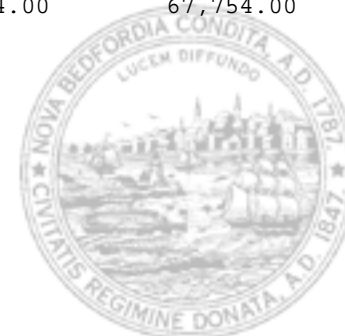
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5058420 511480 - Prin NBHS Sal Clk-OverTme		1.00	10,000.00		10,000.00 *
CLERICAL OVERTIME					10,000.00
S5058420 512220 - Prin NBHS Sal Clk-ContTrvl		1.00	161.00		161.00 *
TRAVEL STIPEND					161.00
S5058433 511110 - School Security High Other Sal		1.00	.00		122,428.00 *
SCHOOL SAFETY (18849)		1.00	.00		17,388.00
SCHOOL SAFETY (19480)		1.00	.00		15,120.00
SCHOOL SAFETY (19619)		1.00	.00		31,920.00
SCHOOL SAFETY (23536)		1.00	.00		15,120.00
SCHOOL SAFETY (23984)		1.00	.00		15,120.00
		1.00	27,760.00		27,760.00
S5058434 511110 - Instr Tech Integration NBH Sal		1.00	.00		107,162.00 *
TECHNOLOGY INTER MANAGER (14929)		1.00	.00		49,940.00
TECHNOLOGY INTER MANAGER (18020)		1.00	.00		57,222.00
S5058440 520004 - SCHOOL SECURITY NBHS SERVICES		1.00	25,500.00		25,500.00 *
POLICE DETAIL INCLUDING GRADUATION 21					25,500.00
S5058441 520004 - PRINCIPAL NBHS SERVICES		1.00	1,600.00		1,600.00 *
SOUND FOR GRADUATION EXERCISES					1,600.00
S5058443 520004 - LEASE EQUIP HIGH CONT SVS		1.00	67,754.00		67,754.00 *
COPIER LEASES					67,754.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5058450 540005 - PRINCIPAL NBHS SUPPLIES		1.00	11,000.00		29,750.00 *
POSTAGE RENTAL SUPPLIES		1.00	900.00		11,000.00
FLOWERS FOR GRADUATION		1.00	8,000.00		900.00
DIPLOMAS & OTHER GRADUATION MATERIALS		1.00	5,100.00		8,000.00
BOOKS & CURRICULUM MATERIALS		1.00	1,350.00		5,100.00
FAX MACHINE & SHREDDER		1.00	3,400.00		1,350.00
OFFICE SUPPLIES FOR CLERICAL STAFF & ADMIN		1.00			3,400.00
S5058460 521050 - PRINCIPAL NBHS OTHER EXPENSES		1.00	400.00		7,440.00 *
COLLEGE BOARD MEMBERSHIP		1.00	300.00		400.00
SURETY INSURANCE		1.00	800.00		300.00
NASSP MEMBERSHIP		1.00	350.00		800.00
SECURITY SYSTEM RENEWAL		1.00	540.00		350.00
MSSAA MEMBERSHIP		1.00	4,800.00		540.00
NEASC		1.00	250.00		4,800.00
ASCD MEMBERSHIP		1.00			250.00
S5058481 580008 - SCHOOL SECURITY NBHS EQUIPMENT		1.00	4,330.00		4,330.00 *
VISITOR MANAGEMENT SYSTEM		1.00			4,330.00
S5058840 520004 - ATHLETIC HIGH SERVICES		1.00	133,200.00		133,200.00 *
ASSIGNER FEES, SCOREBOARD REPAIR, TEAM DOCTOR & ONLINE REGISTRATION PROGRAM		1.00			133,200.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5058841 520004 - SCHOOL SECURITY ATHLETICS SERV		1.00	16,800.00		16,800.00 *
POLICE DETAIL FOR ATHLETIC EVENTS					
S5058850 540005 - ATHLETIC HIGH SUPPLIES		1.00	49,000.00		51,636.00 *
SUPPLIES FOR ATHLETIC TEAMS					
ADDITION FUNDS TRANSFERRED FROM DW LINE PER T. TARPEY					
S5058860 521050 - ATHLETIC HIGH OTHER EXP		1.00	14,100.00		14,100.00 *
REGISTRATION & TOURNAMENT FEES FOR ATHLETICS					
S5058880 580008 - ATHLETIC HIGH EQUIPMENT		1.00	6,000.00		6,000.00 *
REPLACEMENT EQUIPMENT FOR ATHLETICS					
S5059010 511110 - Manager Career,Voc, Tech Ed		1.00	.00		98,838.00 *
MANAGER CAREER VOC TECH ED (23719)					
S5059050 540005 - NBHS OCC ED CLASSROOM SUPPLIES		1.00	9,000.00		9,000.00 *
GROCERIES FOR WHALERS REST					
S5059060 520710 - INSURANCE NBHS IA WORK EXP		1.00	1,200.00		1,200.00 *
STUDENT INSURANCE					
S5059080 580008 - NBHS OCC ED SCHOOL EQUIPMENT		1.00	2,500.00		2,500.00 *
TABLES FOR WHALERS REST					





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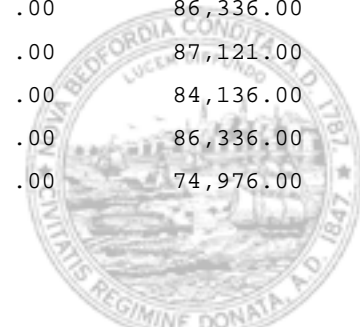
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

S5059510 511110 - Tch Cls NBHS -SchPrfSal

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	.00	10,248,026.00 *	46,166.00
TEACHER - SECONDARY (6361)	1.00	.00		46,166.00
TEACHER - SECONDARY (6368)	1.00	.00		46,166.00
TEACHER - SECONDARY (6369)	1.00	.00		48,481.00
TEACHER - SECONDARY (24584)	1.00	.00		46,166.00
TEACHER - SECONDARY (6396)	1.00	.00		86,336.00
TEACHER - SECONDARY (10002)	1.00	.00		86,336.00
TEACHER - SECONDARY (10178)	1.00	.00		86,336.00
TEACHER - SECONDARY (10360)	1.00	.00		84,136.00
TEACHER - SECONDARY (10364)	1.00	.00		86,336.00
TEACHER - SECONDARY (10512)	1.00	.00		86,336.00
TEACHER - SECONDARY (10654)	1.00	.00		84,646.00
TEACHER - SECONDARY (10696)	1.00	.00		55,000.00
TEACHER - SECONDARY (10770)	1.00	.00		84,646.00
TEACHER - SECONDARY (10816)	1.00	.00		67,425.00
TEACHER - SECONDARY (10971)	1.00	.00		84,136.00
TEACHER - SECONDARY (11075)	1.00	.00		83,193.00
TEACHER - SECONDARY (11141)	1.00	.00		86,336.00
TEACHER - SECONDARY (11145)	1.00	.00		78,143.00
TEACHER - SECONDARY (11343)	1.00	.00		55,000.00
TEACHER - SECONDARY (11537)	1.00	.00		84,646.00
TEACHER - SECONDARY (11616)	1.00	.00		86,336.00
TEACHER - SECONDARY (11682)	1.00	.00		87,121.00
TEACHER - SECONDARY (11685)	1.00	.00		84,136.00
TEACHER - SECONDARY (11760)	1.00	.00		86,336.00
TEACHER - SECONDARY (11797)	1.00	.00		74,976.00
TEACHER - SECONDARY (11901)	1.00	.00		





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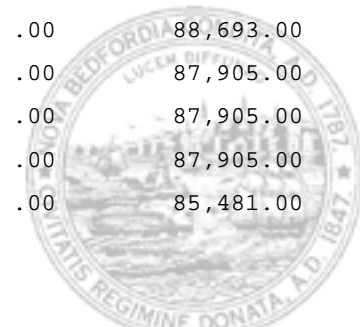
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (12217)	1.00	.00		86,336.00
TEACHER - SECONDARY (12259)	1.00	.00		83,193.00
TEACHER - SECONDARY (12306)	1.00	.00		83,193.00
TEACHER - SECONDARY (12314)	1.00	.00		84,646.00
TEACHER - SECONDARY (12444)	1.00	.00		87,121.00
TEACHER - SECONDARY (12460)	1.00	.00		83,193.00
TEACHER - SECONDARY (12477)	1.00	.00		86,336.00
TEACHER - SECONDARY (12610)	1.00	.00		83,193.00
TEACHER - SECONDARY (12623)	1.00	.00		87,905.00
TEACHER - SECONDARY (12800)	1.00	.00		87,121.00
TEACHER - SECONDARY (12910)	1.00	.00		83,193.00
TEACHER - SECONDARY (12943)	1.00	.00		86,336.00
TEACHER - SECONDARY (12969)	1.00	.00		87,905.00
TEACHER - SECONDARY (13101)	1.00	.00		86,336.00
TEACHER - SECONDARY (13144)	1.00	.00		87,121.00
TEACHER - SECONDARY (13198)	1.00	.00		84,646.00
TEACHER - SECONDARY (13205)	1.00	.00		82,370.00
TEACHER - SECONDARY (13231)	1.00	.00		88,693.00
TEACHER - SECONDARY (13423)	1.00	.00		87,121.00
TEACHER - SECONDARY (13492)	1.00	.00		55,000.00
TEACHER - SECONDARY (13536)	1.00	.00		86,336.00
TEACHER - SECONDARY (13580)	1.00	.00		84,136.00
TEACHER - SECONDARY (13643)	1.00	.00		88,693.00
TEACHER - SECONDARY (13720)	1.00	.00		87,905.00
TEACHER - SECONDARY (13774)	1.00	.00		87,905.00
TEACHER - SECONDARY (13799)	1.00	.00		87,905.00
	1.00	.00		85,481.00





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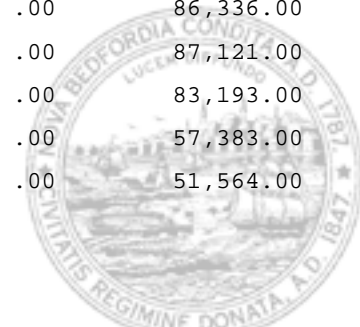
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (13801)		1.00	.00		86,336.00
TEACHER - SECONDARY (13820)		1.00	.00		87,905.00
TEACHER - SECONDARY (13905)		1.00	.00		55,000.00
TEACHER - SECONDARY (13923)		1.00	.00		83,193.00
TEACHER - SECONDARY (14035)		1.00	.00		86,336.00
TEACHER - SECONDARY (14049)		1.00	.00		86,336.00
TEACHER - SECONDARY (14072)		1.00	.00		82,489.00
TEACHER - SECONDARY (14104)		1.00	.00		67,632.00
TEACHER - SECONDARY (14800)		1.00	.00		86,336.00
TEACHER - SECONDARY (14916)		1.00	.00		57,383.00
TEACHER - SECONDARY (15029)		1.00	.00		73,002.00
TEACHER - SECONDARY (15239)		1.00	.00		74,976.00
TEACHER - SECONDARY (15272)		1.00	.00		61,311.00
TEACHER - SECONDARY (15307)		1.00	.00		64,049.00
TEACHER - SECONDARY (15313)		1.00	.00		65,419.00
TEACHER - SECONDARY (15320)		1.00	.00		67,425.00
TEACHER - SECONDARY (15365)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (15408)		1.00	.00		64,049.00
TEACHER - SECONDARY (15412)		1.00	.00		64,049.00
TEACHER - SECONDARY (15636)		1.00	.00		86,336.00
TEACHER - SECONDARY (15641)		1.00	.00		61,833.00
TEACHER - SECONDARY (15937)		1.00	.00		86,336.00
TEACHER - SECONDARY (16002)		1.00	.00		87,121.00
TEACHER - SECONDARY (16025)		1.00	.00		83,193.00
TEACHER - SECONDARY (16029)		1.00	.00		57,383.00
TEACHER - SECONDARY (16041)		1.00	.00		51,564.00
TEACHER - SECONDARY (16078)		1.00	.00		





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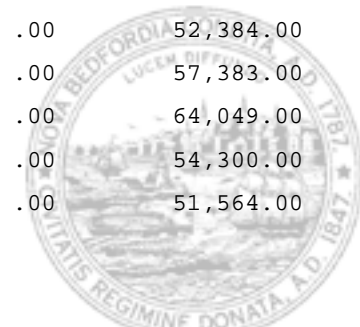
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (16095)	1.00	.00		61,833.00
TEACHER - SECONDARY (16117)	1.00	.00		87,905.00
TEACHER - SECONDARY (17179)	1.00	.00		57,383.00
TEACHER - SECONDARY (17200)	1.00	.00		75,203.00
TEACHER - SECONDARY (17238)	1.00	.00		48,481.00
TEACHER - SECONDARY (17337)	1.00	.00		51,564.00
TEACHER - SECONDARY (17346)	1.00	.00		85,481.00
TEACHER - SECONDARY (17608)	1.00	.00		57,728.00
TEACHER - SECONDARY (17621)	1.00	.00		64,049.00
TEACHER - SECONDARY (17695)	1.00	.00		48,481.00
TEACHER - SECONDARY (17734)	1.00	.00		57,383.00
TEACHER - SECONDARY (17764)	1.00	.00		87,121.00
TEACHER - SECONDARY (17850)	1.00	.00		54,646.00
TEACHER - SECONDARY (17916)	1.00	.00		48,481.00
TEACHER - SECONDARY (19192)	1.00	.00		70,161.00
TEACHER - SECONDARY (19212)	1.00	.00		54,646.00
TEACHER - SECONDARY (19232)	1.00	.00		64,049.00
TEACHER - SECONDARY (19234)	1.00	.00		60,465.00
TEACHER - SECONDARY (19235)	1.00	.00		86,259.00
TEACHER - SECONDARY (19270)	1.00	.00		57,383.00
TEACHER - SECONDARY (19323)	1.00	.00		54,646.00
TEACHER - SECONDARY (19350)	1.00	.00		86,336.00
TEACHER - SECONDARY (19504)	1.00	.00		52,384.00
TEACHER - SECONDARY (23400)	1.00	.00		57,383.00
TEACHER - SECONDARY (23470)	1.00	.00		64,049.00
TEACHER - SECONDARY (23711)	1.00	.00		54,300.00
TEACHER - SECONDARY (23711)	1.00	.00		51,564.00





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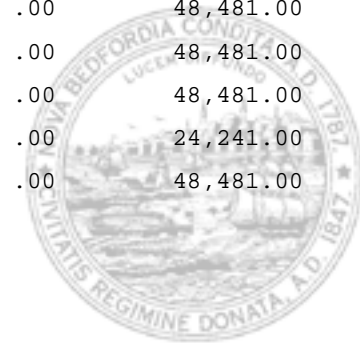
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (23734)		1.00	.00		85,481.00
TEACHER - SECONDARY (23739)		1.00	.00		86,336.00
TEACHER - SECONDARY (23741)		1.00	.00		48,481.00
TEACHER - SECONDARY (23813)		1.00	.00		48,481.00
TEACHER - SECONDARY (23879)		1.00	.00		60,465.00
TEACHER - SECONDARY (23894)		1.00	.00		66,102.00
TEACHER - SECONDARY (23895)		1.00	.00		48,481.00
TEACHER - SECONDARY (24017)		1.00	.00		48,481.00
TEACHER - SECONDARY (24071)		1.00	.00		51,219.00
TEACHER - SECONDARY (24089)		1.00	.00		48,481.00
TEACHER - SECONDARY (24127)		1.00	.00		51,219.00
TEACHER - SECONDARY (24265)		1.00	.00		87,905.00
TEACHER - SECONDARY (24267)		1.00	.00		48,481.00
TEACHER - SECONDARY (24366)		1.00	.00		48,481.00
TEACHER - SECONDARY (24371)		1.00	.00		61,311.00
TEACHER - SECONDARY (24372)		1.00	.00		48,481.00
TEACHER - SECONDARY (24404)		1.00	.00		79,612.00
TEACHER - SECONDARY (24409)		1.00	.00		58,549.00
TEACHER - SECONDARY (24455)		1.00	.00		54,300.00
TEACHER - SECONDARY (24459)		1.00	.00		51,904.00
TEACHER - SECONDARY (24462)		1.00	.00		48,481.00
TEACHER - SECONDARY (24481)		1.00	.00		48,481.00
TEACHER - SECONDARY (24485)		1.00	.00		48,481.00
TEACHER - SECONDARY (24507)		1.00	.00		48,481.00
TEACHER - SECONDARY (24518)		.50	.00		24,241.00
TEACHER - SECONDARY (24523)		1.00	.00		48,481.00
TEACHER - SECONDARY (24581)					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (24625)		1.00	.00		48,481.00
TEACHER - SECONDARY (24643)		1.00	.00		60,465.00
STIPENDS		137.00	5,855.00		802,135.00
		1.00	55,000.00		55,000.00
S5059510 511211 - Sal Wages FT Perm 42 WK					1,168,110.00 *
TEACHER - SECONDARY (6360)		1.00	.00		46,166.00
TEACHER - SECONDARY (17247)		1.00	.00		87,121.00
TEACHER - SECONDARY (11905)		1.00	.00		64,896.00
TEACHER - SECONDARY (17908)		1.00	.00		51,564.00
TEACHER - SECONDARY (23812)		1.00	.00		57,728.00
TEACHER - SECONDARY (23978)		1.00	.00		48,481.00
TEACHER - SECONDARY (10249)		1.00	.00		84,646.00
TEACHER - SECONDARY (10553)		1.00	.00		86,336.00
TEACHER - SECONDARY (10907)		1.00	.00		87,905.00
TEACHER - SECONDARY (12275)		1.00	.00		86,336.00
TEACHER - SECONDARY (15691)		1.00	.00		88,693.00
TEACHER - SECONDARY (17636)		1.00	.00		57,728.00
TEACHER - SECONDARY (19027)		1.00	.00		54,646.00
TEACHER - SECONDARY (19332)		1.00	.00		60,465.00
TEACHER - SECONDARY (24266)		1.00	.00		57,383.00
TEACHER - SECONDARY (24410)		1.00	.00		48,481.00
STIPENDS		17.00	5,855.00		99,535.00





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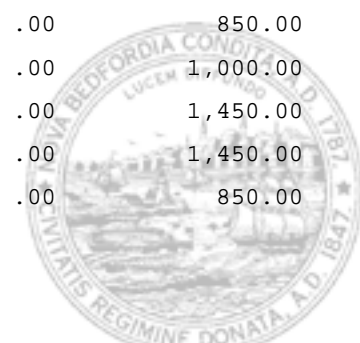
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

S5059510 511451 - Tch Cls NBHS -Longevty

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
				45,025.00 *
	.00	.00		1,100.00
TEACHER - SECONDARY (10002)	.00	.00		850.00
TEACHER - SECONDARY (10178)	.00	.00		725.00
TEACHER - SECONDARY (10249)	.00	.00		850.00
TEACHER - SECONDARY (10360)	.00	.00		725.00
TEACHER - SECONDARY (10364)	.00	.00		850.00
TEACHER - SECONDARY (10512)	.00	.00		1,100.00
TEACHER - SECONDARY (10553)	.00	.00		725.00
TEACHER - SECONDARY (10654)	.00	.00		725.00
TEACHER - SECONDARY (10696)	.00	.00		850.00
TEACHER - SECONDARY (10770)	.00	.00		725.00
TEACHER - SECONDARY (10816)	.00	.00		1,100.00
TEACHER - SECONDARY (10907)	.00	.00		725.00
TEACHER - SECONDARY (11075)	.00	.00		850.00
TEACHER - SECONDARY (11141)	.00	.00		1,100.00
TEACHER - SECONDARY (11145)	.00	.00		725.00
TEACHER - SECONDARY (11537)	.00	.00		725.00
TEACHER - SECONDARY (11685)	.00	.00		725.00
TEACHER - SECONDARY (11760)	.00	.00		850.00
TEACHER - SECONDARY (11797)	.00	.00		850.00
TEACHER - SECONDARY (12217)	.00	.00		850.00
TEACHER - SECONDARY (12259)	.00	.00		850.00
TEACHER - SECONDARY (12275)	.00	.00		850.00
TEACHER - SECONDARY (12306)	.00	.00		1,000.00
TEACHER - SECONDARY (12444)	.00	.00		1,450.00
TEACHER - SECONDARY (12460)	.00	.00		1,450.00
TEACHER - SECONDARY (12477)	.00	.00		850.00





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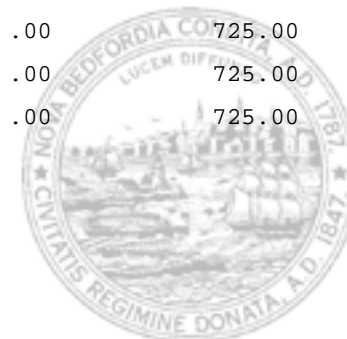
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (12610)	.00	.00		1,100.00
TEACHER - SECONDARY (12800)	.00	.00		850.00
TEACHER - SECONDARY (12910)	.00	.00		725.00
TEACHER - SECONDARY (12943)	.00	.00		725.00
TEACHER - SECONDARY (12969)	.00	.00		850.00
TEACHER - SECONDARY (12969)	.00	.00		725.00
TEACHER - SECONDARY (13101)	.00	.00		850.00
TEACHER - SECONDARY (13144)	.00	.00		725.00
TEACHER - SECONDARY (13205)	.00	.00		1,000.00
TEACHER - SECONDARY (13231)	.00	.00		1,000.00
TEACHER - SECONDARY (13423)	.00	.00		1,100.00
TEACHER - SECONDARY (13492)	.00	.00		850.00
TEACHER - SECONDARY (13536)	.00	.00		1,000.00
TEACHER - SECONDARY (13643)	.00	.00		725.00
TEACHER - SECONDARY (13720)	.00	.00		850.00
TEACHER - SECONDARY (13774)	.00	.00		850.00
TEACHER - SECONDARY (13799)	.00	.00		725.00
TEACHER - SECONDARY (13801)	.00	.00		850.00
TEACHER - SECONDARY (13820)	.00	.00		1,000.00
TEACHER - SECONDARY (13905)	.00	.00		1,450.00
TEACHER - SECONDARY (13923)	.00	.00		725.00
TEACHER - SECONDARY (14035)	.00	.00		850.00
TEACHER - SECONDARY (14049)	.00	.00		725.00
TEACHER - SECONDARY (14072)	.00	.00		725.00
TEACHER - SECONDARY (14104)	.00	.00		725.00
TEACHER - ELEMENTARY (15408)	.00	.00		725.00





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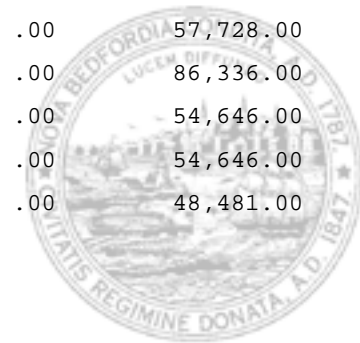
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5059510 511480 - Tch Cls NBHS -OverTme		1.00	110,000.00		120,000.00 *
CLASSROOM COVERAGE		1.00	5,000.00		110,000.00
LANGUAGE ASSESSMENT TEAM		1.00	5,000.00		5,000.00
ELA CURRICULUM TEAM		1.00	5,000.00		5,000.00
S5059512 511110 - Lib NBHS -SchPrfSal		1.00	.00		60,155.00 *
LIBRARY MEDIA SPECIALIST (18045)		1.00	5,855.00		54,300.00
STIPEND					5,855.00
S5059512 511480 - Lib NBHS -OverTme		1.00	1,050.00		1,050.00 *
OT FOR LIBRARIAN					1,050.00
S5059514 511110 - Tch Cls SpedNBHS Sal-SchPrfSal		1.00	.00		1,856,207.00 *
TEACHER - SECONDARY (6366)		1.00	.00		46,166.00
TEACHER - SECONDARY (10377)		1.00	.00		85,416.00
TEACHER - SECONDARY (10777)		1.00	.00		84,136.00
TEACHER - SECONDARY (11859)		1.00	.00		86,336.00
TEACHER - SECONDARY (14764)		1.00	.00		57,383.00
TEACHER - SECONDARY (15292)		1.00	.00		74,976.00
FACILITATOR (15321)		1.00	.00		86,336.00
TEACHER SPECIALIST (16073)		1.00	.00		74,976.00
TEACHER - SECONDARY (17614)		1.00	.00		67,632.00
TEACHER - SECONDARY (17696)		1.00	.00		54,646.00
TEACHER - SECONDARY (17778)		1.00	.00		64,896.00
TEACHER - SECONDARY (17801)		1.00	.00		57,728.00
FACILITATOR (17804)		1.00	.00		86,336.00
TEACHER - SECONDARY (18847)		1.00	.00		54,646.00
TEACHER - SECONDARY (19200)		1.00	.00		54,646.00
		1.00	.00		48,481.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - SECONDARY (23501)		1.00	.00		48,481.00
TEACHER - SECONDARY (23560)		1.00	.00		85,416.00
TEACHER - SECONDARY (23738)		1.00	.00		86,336.00
TEACHER - SECONDARY (23794)		1.00	.00		66,102.00
TEACHER - SECONDARY (23822)		1.00	.00		48,481.00
TEACHER - SECONDARY (24015)		1.00	.00		48,481.00
TEACHER - SECONDARY (24105)		1.00	.00		84,646.00
TEACHER - SECONDARY (24374)		1.00	.00		48,481.00
TEACHER - SECONDARY (24417)		1.00	.00		48,481.00
TEACHER - SECONDARY (24498)		1.00	.00		48,481.00
TEACHER - SECONDARY (24513)		1.00	.00		48,481.00
STIPENDS		27.00	5,855.00		158,085.00
S5059514 511211 - Sal Wages FT Perm 42 WK					242,847.00 *
TEACHER - SECONDARY (23391)		1.00	.00		54,300.00
TEACHER - SECONDARY (23856)		1.00	.00		84,646.00
TEACHER - SECONDARY (24540)		1.00	.00		86,336.00
STIPENDS		3.00	5,855.00		17,565.00
S5059514 511451 - Tch Cls Sped NBHS Sal-Longevty					2,450.00 *
TEACHER - SECONDARY (10031)		.00	.00		725.00
TEACHER - SECONDARY (10777)		.00	.00		1,000.00
TEACHER - SECONDARY (11859)		.00	.00		725.00





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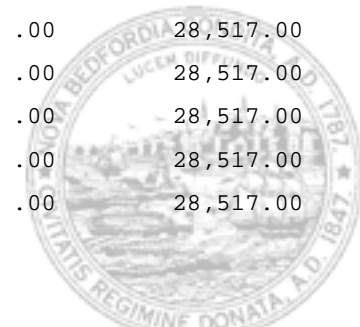
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5059514 517039 - Tch Cls Sped NBHS Sal-WorkComp		.00	.00		52,806.00 *
TEACHER - SECONDARY (10031)					52,806.00
S5059519 511110 - Content Instr Leader Sped Sal		1.00	.00		103,315.00 *
INSTRUCTIONAL PERFORMANCE SPEC (19445)		1.00	6,800.00		96,515.00
STIPEND					6,800.00
S5059531 511110 - Paras NBHS Sal-SchOthSal		1.00	.00		22,117.00 *
PARA-EDUCATOR (24054)					22,117.00
S5059533 511110 - Paras Sped NBHS Sal-SchOthSal		1.00	.00		838,063.00 *
PARA-EDUCATOR (6194)		1.00	.00		15,067.00
PARA-EDUCATOR (6195)		1.00	.00		15,067.00
PARA-EDUCATOR (6225)		1.00	.00		15,067.00
PARA-EDUCATOR (10125)		1.00	.00		29,214.00
PARA-EDUCATOR (10195)		1.00	.00		28,517.00
PARA-EDUCATOR (10213)		1.00	.00		24,903.00
PARA-EDUCATOR (10647)		1.00	.00		30,346.00
PARA-EDUCATOR (10656)		1.00	.00		30,346.00
PARA-EDUCATOR (10802)		1.00	.00		24,903.00
PARA-EDUCATOR (10831)		1.00	.00		28,517.00
PARA-EDUCATOR (10931)		1.00	.00		30,346.00
PARA-EDUCATOR (11479)		1.00	.00		28,517.00
PARA-EDUCATOR (11563)		1.00	.00		22,872.00
PARA-EDUCATOR (11633)		1.00	.00		28,517.00
PARA-EDUCATOR (11960)		1.00	.00		28,517.00
PARA-EDUCATOR (12084)		1.00	.00		28,517.00
PARA-EDUCATOR (12647)		1.00	.00		28,517.00





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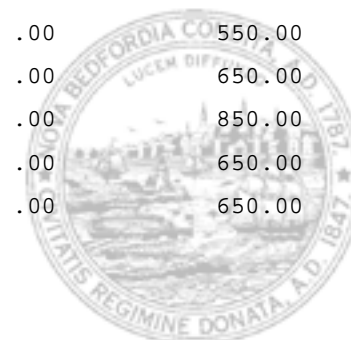
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	PARA-EDUCATOR (13118)	1.00	.00		28,517.00
	PARA-EDUCATOR (13216)	1.00	.00		30,346.00
	PARA-EDUCATOR (13485)	1.00	.00		30,346.00
	PARA-EDUCATOR (13504)	1.00	.00		28,517.00
	PARA-EDUCATOR (14011)	1.00	.00		30,346.00
	PARA-EDUCATOR (14062)	1.00	.00		28,691.00
	PARA-EDUCATOR (14081)	1.00	.00		30,346.00
	PARA-EDUCATOR (14091)	1.00	.00		24,903.00
	PARA-EDUCATOR (14124)	1.00	.00		24,903.00
	PARA-EDUCATOR (14302)	1.00	.00		24,903.00
	PARA-EDUCATOR (17251)	1.00	.00		22,872.00
	PARA-EDUCATOR (19444)	1.00	.00		22,117.00
	PARA-EDUCATOR (23507)	1.00	.00		21,348.00
	PARA-EDUCATOR (24506)	1.00	.00		23,641.00
	PARA-EDUCATOR (24515)				
S5059533 511451 - Paras Sped NBHS Sal-Longevty					13,450.00 *
	PARA-EDUCATOR (10125)	.00	.00		550.00
	PARA-EDUCATOR (10195)	.00	.00		650.00
	PARA-EDUCATOR (10647)	.00	.00		750.00
	PARA-EDUCATOR (10656)	.00	.00		650.00
	PARA-EDUCATOR (10831)	.00	.00		750.00
	PARA-EDUCATOR (10931)	.00	.00		950.00
	PARA-EDUCATOR (11479)	.00	.00		550.00
	PARA-EDUCATOR (11633)	.00	.00		650.00
	PARA-EDUCATOR (11960)	.00	.00		850.00
	PARA-EDUCATOR (12084)	.00	.00		650.00
		.00	.00		650.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	PARA-EDUCATOR (12647)	.00	.00		650.00
	PARA-EDUCATOR (13118)	.00	.00		550.00
	PARA-EDUCATOR (13216)	.00	.00		850.00
	PARA-EDUCATOR (13485)	.00	.00		650.00
	PARA-EDUCATOR (13504)	.00	.00		950.00
	PARA-EDUCATOR (14011)	.00	.00		750.00
	PARA-EDUCATOR (14062)	.00	.00		650.00
	PARA-EDUCATOR (14081)	.00	.00		750.00
	PARA-EDUCATOR (14091)	.00	.00		750.00
S5059533 511480 - Paras Sped NBHS Sal-OverTme		1.00	79,000.00		79,000.00 *
SUPERVISORY COVERAGE					79,000.00
S5059535 511110 - BCBA High School Other Sals		1.00	.00		83,143.00 *
BEHAVIORAL SPECIALIST (24743)		1.00	41,983.00		41,160.00
					41,983.00
S5059540 520004 - LIBRARY NBHS SERVICES		1.00	5,940.00		5,940.00 *
SAILS ANNUAL NETWORK					5,940.00
ASSESSMENT, MAGAZINES					
S5059541 520004 - MAINT EQUIPMENT NBHS SERV		1.00	8,000.00		27,000.00 *
TELEPHONE & BELL SERVICE					8,000.00
CALLS/REPAIRS		1.00	10,000.00		10,000.00
COURTYARD DOORS		1.00	9,000.00		9,000.00
MAIN OFFICE SWIPE FOR SECURITY					
DOORS					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5059542 520004 - Other Instr Serv HS Cont Serv		1.00	24,000.00		86,500.00 *
ONEGOAL		1.00	4,000.00		24,000.00
NFTE		1.00	24,000.00		4,000.00
MASS INSIGHT SUSTAINING PARTNERSHIP		1.00	10,000.00		24,000.00
BCC CONTRACT COURSE		1.00	5,000.00		10,000.00
AP PROCTORS		1.00	2,000.00		5,000.00
TRANSPORTATION FOR NURSE PROGRAM		1.00	8,000.00		2,000.00
TRANSPORTATION FOR LITTLE WHALERS		1.00	5,000.00		8,000.00
TRANSPORTATION FOR NAVAL UNDERSEA PROGRAM		1.00	2,500.00		5,000.00
AP FIELD TRIPS		1.00	2,000.00		2,500.00
OTHER INSTRUCTIONAL FIELD TRIPS					2,000.00
S5059543 520004 - DISTANCE LEARN NBHS CONTR SERV		1.00	18,375.00		82,050.00 *
VIRTUAL LEARNING		1.00	63,675.00		18,375.00
APEX LEARNING					63,675.00
S5059550 540005 - LIBRARY NBHS SUPPLIES		1.00	3,600.00		3,600.00 *
CATALOGING AND PROCESSING SUPPLIES, ARCHIVAL SUPPLIES					3,600.00
S5059551 540005 - NBHS CLASSROOM SUPPLIES		1.00	46,600.00		46,600.00 *
SUPPLIES FOR TEACHING					46,600.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S5059552 540005 - OTH STUDENT ACT HIGH SUPPLIES		1.00	4,418.00		4,418.00 *
MISC CLUB SUPPLIES					4,418.00
S5059553 540005 - NBHS SPED CLASSROOM SUPPLIES		1.00	3,300.00		3,300.00 *
TRANSITIONAL RESOURCE CLASSROOM SUPPLIES & MAGAZINE SUBSCRIPTIONS					3,300.00
S5059554 540005 - MAINT EQUIP HIGH SUPPLIES		1.00	8,000.00		8,000.00 *
POOL, CHILLER, UNIVENT SUPPLIES					8,000.00
S5059580 580008 - LIBRARY NBHS EQUIPMENT		1.00	5,400.00		5,400.00 *
ARCHIVAL SHELVING & STORAGE. STUDENT MARKERSPACE ACTIVITY FURNITURE AND MARKERSPACE STOGAGE FURNITURE					5,400.00
S5059581 580008 - NBHS SCHOOL EQUIPMENT		1.00	35,000.00		35,000.00 *
CLASSROOM TABLES & CHAIRS FOR CONTINUED RELACEMENT OF MATH CLASSROOM					35,000.00
S5059610 511110 - OthStdAct NBHS ROTC-SchPrfSal		.00	.00		195,640.00 *
ROTC (10207)		.00	.00		83,592.00
ROTC (13382)		.00	.00		80,712.00
ROTC (15627)		.00	.00		104,016.00
ROTC REIMBURSEMENT		1.00	152,680.00		-152,680.00
		1.00	80,000.00		80,000.00
S5059610 511480 - Oth Std Act NBHS ROTC-OverTme		1.00	5,244.00		5,244.00 *
ROTC OVERTIME					5,244.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

NB High School

S5059640 520004 - OTH STUDENT ACT ROTC TRANSPORT

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	7,720.00	7,720.00	*

TRANSPORTATION FOR JROTC TO
PARADES & COMPETITIONS

S5059650 540005 - OTH STUDENT ACT ROTC SUPPLIES

	1.00	4,500.00	4,500.00	*
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DOG TAGS, AWARDS, PRINTING
EXPENSES, JROTC BALL

TOTAL NB High School

21,966,257.00

TOTAL REVENUE

.00

TOTAL EXPENSE

21,966,257.00

GRAND TOTAL

21,966,257.00

** END OF REPORT - Generated by Rachel Bento **

