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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

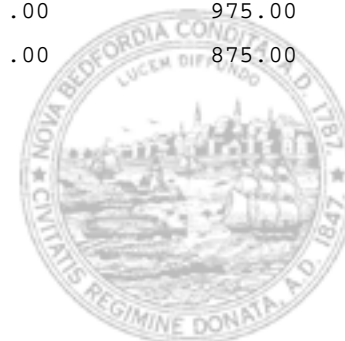
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4050030 511110 - ParentSupportSpec Keith OthSal		1.00	.00		32,000.00 *
SUPPORT SPECIALIST (14726)					
S4050230 511110 - Maint Kth Sal-SchOthSal		1.00	.00		51,293.00 *
JR PLANT ENGINEER (11263)					
S4050230 511451 - Maint Kth Sal-Longevty		.00	.00		775.00 *
JR PLANT ENGINEER (11263)					
S4050230 511480 - Maint Kth Sal-OverTme		1.00	300.00		300.00 *
OVERTIME FOR PLANT ENGINEER FOR EMERGENCIES					
S4050330 511110 - Cust Kth Sal-SchOthSal		1.00	.00		286,918.00 *
SR CUSTODIAN SARGE FIELD 7% (10658)					
SR CUSTODIAN (11093)					
JR CUSTODIAN 9% (11420)					
JR CUSTODIAN (11846)					
JR CUSTODIAN 9% (14898)					
JR CUSTODIAN 9% (19022)					
JR CUSTODIAN (24231)					
S4050330 511451 - Cust Kth Sal-Longevty		.00	.00		3,950.00 *
SR CUSTODIAN SARGE FIELD 7% (10658)					
SR CUSTODIAN (11093)					
JR CUSTODIAN 9% (11420)					
JR CUSTODIAN (11846)					





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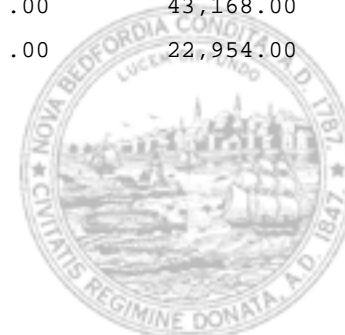
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4050330 511480 - Cust Kth Sal-OverTme		1.00	11,000.00		11,000.00 *
COVERAGE FOR ABSENCES AND ADDITIONAL HOURS					
S4051030 511110 - Hlth Kth Sal Oth-SchOthSal		1.00	.00		137,839.00 *
NURSE (15378)					
NURSE (19509)					
S4053150 540005 - KEITH WORKBOOKS		1.00	7,000.00		7,000.00 *
SPANISH WORKBOOKS					
S4054810 511110 - Guid Kth -SchPrfSal		1.00	.00		472,007.00 *
SCHOOL ADJUSTMENT COUNSELOR (6399)					
GUIDANCE COUNSELOR (11128)					
GUIDANCE COUNSELOR (12204)					
GUIDANCE COUNSELOR (13766)					
SCHOOL ADJUSTMENT COUNSELOR (15352)					
SCHOOL ADJUSTMENT COUNSELOR (24607)					
S4054810 511451 - Guid Kth -Longevty		.00	.00		2,550.00 *
GUIDANCE COUNSELOR (11128)					
GUIDANCE COUNSELOR (12204)					
GUIDANCE COUNSELOR (13766)					
S4054811 511110 - Medical Therapeutic Keith Sal		.50	.00		66,122.00 *
SPEECH THERAPIST (12297)					
SPEECH THERAPIST (23764)					





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4054811 511451 - Medical Thera Keith Longevity		.00	.00		1,825.00 *
OCCUPATIONAL THERAPIST (10005)		.00	.00		1,100.00
SPEECH THERAPIST (12297)					725.00
S4055450 540005 - INST SOFTWR KEITH SUPPLIES		1.00	1,100.00		8,100.00 *
DREAMBOX		1.00	2,000.00		2,000.00
SOFTWARE FOR GRAPHICS ART TEACHER		1.00	3,000.00		3,000.00
REALLY GREAT READING		1.00	2,000.00		2,000.00
LANGUAGE LIVE					
S4055480 580008 - CLASS INSTR TECH KEITH EQUIP		1.00	9,000.00		18,000.00 *
1 CHROMEBOOK CART		1.00	9,000.00		9,000.00
DELL LAPTOP CART FOR GRAPHIC ARTS					
S4055560 520980 - HEAT KEITH GAS		1.00	57,900.00		57,900.00 *
GAS HEAT					57,900.00
S4057060 520410 - UTILITIES KEITH ELECTRIC		1.00	182,000.00		182,000.00 *
ELECTRICITY					182,000.00
S4057810 511110 - Oth Std Act Keith -SchPrfSal		1.00	6,200.00		6,200.00 *
7 AFTER SCHOOL CLUB STIPENDS					6,200.00
S4058060 522080 - UTILITIES KEITH TELEPHONE		1.00	625.00		625.00 *
PHONE/FAX LINE					625.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4058410 511110 - Prin Kth -SchPrfSal		1.00	.00		411,960.00 *
PRINCIPAL (10241)					118,830.00
ASST PRINCIPAL - MIDDLE (14712)		1.00	.00		96,845.00
ASST PRINCIPAL - MIDDLE (17162)		1.00	.00		99,440.00
ASST PRINCIPAL - MIDDLE (19203)		1.00	.00		96,845.00
S4058410 511451 - Prin Kth -Longevty					800.00 *
ASST PRINCIPAL - MIDDLE (17162)		.00	.00		800.00
S4058420 511110 - Prin Kth Sal Clk-SchClrSal		1.00	.00		133,391.00 *
JR CLERK TYPIST (11340)					32,297.00
JR CLERK TYPIST (11609)		1.00	.00		32,297.00
JR CLERK TYPIST (17844)		1.00	.00		32,797.00
PRINCIPAL CLERK (23766)		1.00	.00		36,000.00
S4058420 511451 - Prin Kth Sal Clk-Longevty					1,075.00 *
JR CLERK TYPIST (11609)		.00	.00		1,075.00
S4058420 511480 - Prin Kth Sal Clk-OverTme		1.00	800.00		800.00 *
SECRETARIAL/CLERICAL OVERTIME					800.00
S4058430 511110 - School Security Keith Other S1		1.00	28,489.00		53,978.00 *
		1.00	25,489.00		28,489.00
S4058431 511110 - Instr Tech Integration Kth Sal		1.00	.00		53,040.00 *
TECHNOLOGY INTER MANAGER (24445)					53,040.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

S4058440 520004 - SCHOOL SECURITY KEITH SERVICES

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	4,000.00		4,000.00 *

POLICE DETAIL FOR ATHLETIC
EVENTS

S4058442 520004 - LEASE EQUIP KEITH CONT SVS

1.00 35,713.00 35,713.00 *

COPIER LEASES

S4058450 540005 - PRINCIPAL KEITH SUPPLIES

1.00 2,000.00 2,000.00 *

GENERAL OFFICE SUPPLIES FOR
SECRETARIES & ADMIN

1.00 700.00 700.00

SHIRTS/JACKETS FOR SECURITY
PERSONNEL

S4058480 580008 - PRINCIPAL KEITH EQUIPMENT

1.00 10,000.00 15,000.00 *

CONFERENCE ROOM FURNITURE

1.00 5,000.00 5,000.00

PROJECTOR AND OTHER
PRESENTATION TECHNOLOGY

S4059511 511110 - Tch Cls Kth -SchPrfSal

1.00 .00 3,638,916.00 *

TEACHER - MIDDLE (6349)

1.00 .00 46,166.00

TEACHER - MIDDLE (6394)

1.00 .00 46,166.00

TEACHER - MIDDLE (6404)

1.00 .00 87,121.00

TEACHER - MIDDLE (10312)

1.00 .00 83,193.00

TEACHER - MIDDLE (11296)

1.00 .00 86,336.00

TEACHER - MIDDLE (11341)

1.00 .00 85,481.00

TEACHER - MIDDLE (11499)

1.00 .00 86,336.00

TEACHER - MIDDLE (12257)

1.00 .00 74,976.00

TEACHER - MIDDLE (12313)

1.00 .00 86,336.00

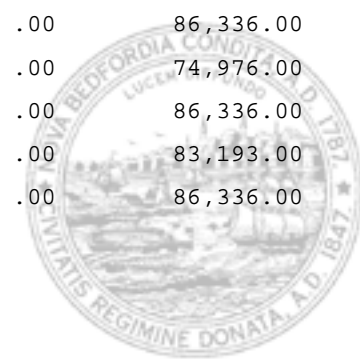
TEACHER - MIDDLE (12322)

1.00 .00 83,193.00

TEACHER - MIDDLE (12412)

1.00 .00 86,336.00

TEACHER - MIDDLE (12608)





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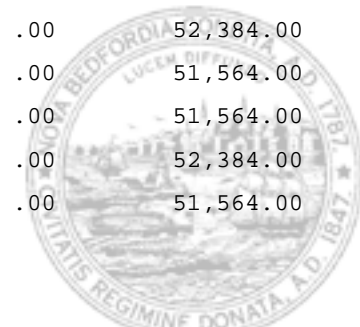
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Keith Middle School

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (12627)	1.00	.00	87,905.00	
TEACHER - MIDDLE (12734)	1.00	.00	87,905.00	
TEACHER - MIDDLE (12927)	1.00	.00	79,612.00	
TEACHER - MIDDLE (13534)	1.00	.00	88,693.00	
TEACHER - MIDDLE (14003)	1.00	.00	86,336.00	
TEACHER - MIDDLE (14269)	1.00	.00	78,143.00	
TEACHER - MIDDLE (14607)	1.00	.00	57,728.00	
TEACHER - MIDDLE (14948)	1.00	.00	84,136.00	
TEACHER - MIDDLE (15985)	1.00	.00	78,143.00	
TEACHER - MIDDLE (16050)	1.00	.00	72,158.00	
TEACHER - MIDDLE (17289)	1.00	.00	70,843.00	
TEACHER - MIDDLE (17612)	1.00	.00	74,976.00	
TEACHER - MIDDLE (17620)	1.00	.00	64,049.00	
TEACHER - MIDDLE (17649)	1.00	.00	86,336.00	
TEACHER - MIDDLE (18913)	1.00	.00	57,383.00	
TEACHER - MIDDLE (19248)	1.00	.00	70,161.00	
TEACHER - MIDDLE (19261)	1.00	.00	54,646.00	
TEACHER - MIDDLE (19312)	1.00	.00	48,481.00	
TEACHER - MIDDLE (19325)	1.00	.00	54,300.00	
TEACHER - MIDDLE (19393)	1.00	.00	48,481.00	
TEACHER - MIDDLE (23350)	1.00	.00	48,481.00	
TEACHER - MIDDLE (23777)	1.00	.00	81,565.00	
TEACHER - MIDDLE (23778)	1.00	.00	52,384.00	
TEACHER - MIDDLE (23779)	1.00	.00	51,564.00	
TEACHER - MIDDLE (23800)	1.00	.00	51,564.00	
TEACHER - MIDDLE (23839)	1.00	.00	52,384.00	
TEACHER - MIDDLE (23839)	1.00	.00	51,564.00	





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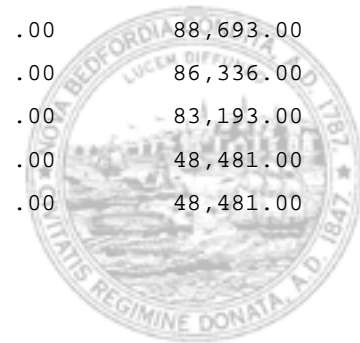
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - MIDDLE (23953)		1.00	.00		48,481.00
TEACHER - MIDDLE (24018)		1.00	.00		51,219.00
TEACHER - MIDDLE (24250)		1.00	.00		51,219.00
TEACHER - MIDDLE (24413)		1.00	.00		48,481.00
TEACHER - MIDDLE (24416)		1.00	.00		54,646.00
TEACHER - MIDDLE (24431)		1.00	.00		48,481.00
TEACHER - MIDDLE (24454)		1.00	.00		48,481.00
TEACHER - MIDDLE (24458)		1.00	.00		48,481.00
TEACHER - MIDDLE (24470)		1.00	.00		86,336.00
TEACHER - MIDDLE (24499)		1.00	.00		49,301.00
TEACHER - MIDDLE (24500)		1.00	.00		48,481.00
TEACHER - MIDDLE (24514)		1.00	.00		48,481.00
TEACHER - MIDDLE (24602)		1.00	.00		48,481.00
TEACHER - MIDDLE (24604)		1.00	.00		83,193.00
TEACHER - MIDDLE (24613)		1.00	.00		48,481.00
TEACHER - MIDDLE (24726)		1.00	.00		48,481.00
TEACHER - MIDDLE (24812)		1.00	.00		60,465.00
TEACHER - MIDDLE (24838)					
S4059511 511211 - Sal Wages FT Perm 42 WK					588,532.00 *
TEACHER - MIDDLE (24496)		1.00	.00		48,481.00
TEACHER - MIDDLE (18851)		1.00	.00		87,905.00
TEACHER - MIDDLE (15720)		1.00	.00		48,481.00
TEACHER - MIDDLE (12185)		1.00	.00		88,693.00
TEACHER - MIDDLE (10401)		1.00	.00		86,336.00
TEACHER - MIDDLE (12916)		1.00	.00		83,193.00
TEACHER - MIDDLE (16083)		1.00	.00		48,481.00
		1.00	.00		48,481.00





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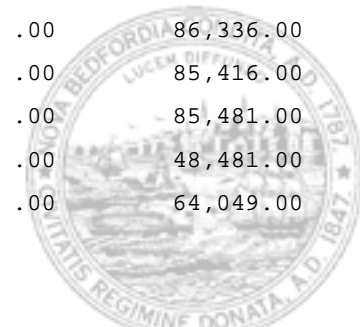
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - MIDDLE (24024)	1.00	.00		48,481.00
	TEACHER - MIDDLE (24480)				
S4059511 511451 - Tch Cls Kth -Longevty					9,475.00 *
	TEACHER - MIDDLE (10312)	.00	.00		725.00
	TEACHER - MIDDLE (11296)	.00	.00		725.00
	TEACHER - MIDDLE (11341)	.00	.00		725.00
	TEACHER - MIDDLE (11499)	.00	.00		725.00
	TEACHER - MIDDLE (12257)	.00	.00		725.00
	TEACHER - MIDDLE (12322)	.00	.00		850.00
	TEACHER - MIDDLE (12412)	.00	.00		850.00
	TEACHER - MIDDLE (12608)	.00	.00		725.00
	TEACHER - MIDDLE (12627)	.00	.00		725.00
	TEACHER - MIDDLE (12734)	.00	.00		850.00
	TEACHER - MIDDLE (13534)	.00	.00		1,000.00
	TEACHER - MIDDLE (14003)	.00	.00		850.00
S4059511 511480 - Tch Cls Kth -OverTme					20,000.00 *
	CLASSROOM COVERAGE	1.00	20,000.00		20,000.00
S4059513 511110 - Tch Cls Sped Kth -SchPrfSal					1,231,314.00 *
	TEACHER - MIDDLE (6420)	1.00	.00		46,166.00
	TEACHER - MIDDLE (10449)	1.00	.00		86,336.00
	FACILITATOR (10478)	1.00	.00		86,336.00
	TEACHER - MIDDLE (10772)	1.00	.00		86,336.00
	TEACHER - MIDDLE (11488)	1.00	.00		85,416.00
	TEACHER - MIDDLE (14773)	1.00	.00		85,481.00
	TEACHER - MIDDLE (15494)	1.00	.00		48,481.00
		1.00	.00		64,049.00





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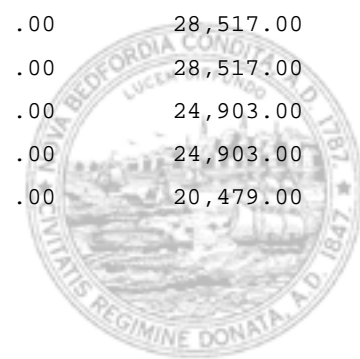
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - MIDDLE (15521)	1.00	.00		48,481.00
	TEACHER - MIDDLE (16042)	1.00	.00		87,905.00
	TEACHER - MIDDLE (17169)	1.00	.00		54,300.00
	TEACHER - MIDDLE (17637)	1.00	.00		69,687.00
	TEACHER - MIDDLE (17748)	1.00	.00		54,300.00
	TEACHER - MIDDLE (19290)	1.00	.00		86,336.00
	TEACHER - MIDDLE (19410)	1.00	.00		48,481.00
	TEACHER - MIDDLE (23683)	1.00	.00		48,481.00
	TEACHER - MIDDLE (23714)	1.00	.00		48,481.00
	TEACHER - MIDDLE (23911)	1.00	.00		51,219.00
	TEACHER - MIDDLE (24624)	1.00	45,042.00		45,042.00
S4059513 511451 - Tch Cls Sped Kth -Longevty		.00	.00		3,100.00 *
	TEACHER - MIDDLE (10449)	.00	.00		1,000.00
	FACILITATOR (10478)	.00	.00		1,100.00
	TEACHER - MIDDLE (10772)	.00	.00		1,000.00
S4059513 511480 - Tch Cls Sped Kth -OverTme		1.00	8,000.00		8,000.00 *
	CLASSROOM COVERAGE				8,000.00
S4059531 511110 - Paras Sped Kth Sal-SchOthSal		1.00	.00		211,959.00 *
	PARA-EDUCATOR (17780)	1.00	.00		24,903.00
	PARA-EDUCATOR (19370)	1.00	.00		24,903.00
	PARA-EDUCATOR (13286)	1.00	.00		28,517.00
	PARA-EDUCATOR (11443)	1.00	.00		28,517.00
	PARA-EDUCATOR (13232)	1.00	.00		24,903.00
	PARA-EDUCATOR (10701)	1.00	.00		24,903.00
	PARA-EDUCATOR (23410)	1.00	.00		20,479.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	PARA-EDUCATOR (6214)	1.00	.00		15,067.00
	PARA-EDUCATOR (24723)	1.00	.00		19,767.00
S4059531 511480 - Paras Sped Kth Sal-OverTme		1.00	5,000.00		5,000.00 *
	PARAPROFESSIONAL SUPERVISORY PAY				5,000.00
S4059533 511110 - Med/Thera Keith Other Sal		1.00	.00		39,536.00 *
	BEHAVIORAL SPECIALIST (15413)				39,536.00
S4059541 520004 - MAINT EQUIPMENT KEITH SERV		1.00	4,000.00		4,000.00 *
	MAINTENANCE & REPAIRS FOR PHONES & BELL SYSTEM				4,000.00
S4059550 540005 - LIBRARY KEITH SUPPLIES		1.00	2,000.00		3,000.00 *
	STAGING & PODIUM TO TRANSFORM LIBRARY ARA TO A PRESENTATION AREA FOR STUDENTS PUBLIC SPEAKING AND PRESENTATION SKILLS				2,000.00
	CHARGING STATIONS FOR LAPTOP LOUNGE AREA IN LIBRARY FOR STUDENT USE	1.00	1,000.00		1,000.00
S4059551 540005 - KEITH CLASSROOM SUPPLIES		1.00	9,000.00		30,700.00 *
	COPY PAPER @ \$30/CASE	1.00	8,000.00		9,000.00
	SCIENCE REFILL KITS	1.00	8,000.00		8,000.00
	TEACHER SUPPLY KITS	1.00	9,200.00		9,200.00
	TONER	1.00	4,500.00		4,500.00





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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Keith Middle School

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S4059560 521050 - OTH INST SRV KEITH OTHER EXP		1.00	1,000.00		1,000.00 *
COMMUNITY TRIPS FOR TRANSITIONAL RESOURCE CLASS					
S4059581 580008 - KEITH SCHOOL EQUIPMENT		1.00	12,600.00		12,600.00 *
60 DESK AND CHAIR SETS FOR STUDENTS					
S4059583 580008 - OTH INST HARDWARE KEITH EQUIP		1.00	1,250.00		1,250.00 *
REPLACEMENT PROJECTORS					

TOTAL Keith Middle School				7,867,243.00	
TOTAL REVENUE					.00
TOTAL EXPENSE				7,867,243.00	
GRAND TOTAL				7,867,243.00	

** END OF REPORT - Generated by Rachel Bento **

