



07/09/2020 11:13
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0630330 511110 - Cust Gomes Sal-SchOthSal		1.00	.00		149,761.00 *
SR CUSTODIAN (14055)		1.00	.00		42,016.00
JR CUSTODIAN (17427)		1.00	.00		37,357.00
JR CUSTODIAN 9% (23727)		1.00	.00		35,194.00
JR CUSTODIAN 9% (24243)		1.00	.00		35,194.00
S0630330 511451 - Cust Gomes Sal-Longevty		.00	.00		875.00 *
SR CUSTODIAN (14055)					875.00
S0630330 511480 - Cust Gomes Sal-OverTme		1.00	1,000.00		1,000.00 *
SNOW REMOVAL AND EMERGENCIES AS NECESSARY					1,000.00
S0633080 580008 - GOMES TEXTBOOKS		1.00	5,689.00		5,689.00 *
TEXTBOOKS AS NEEDED FOR STUDENTS INCLUDING THE NEED FOR OUR INCREASING DUAL LANGUAGE PROGRAM					5,689.00
S0633082 580008 - GOMES SPED TEXTBOOKS		1.00	2,647.00		2,647.00 *
TO SUPPORT ESL SPECIAL ED NEEDS INCLUDING STUDENTS IN THE DUAL LANGUAGE CLASSROOM					2,647.00
S0633150 540005 - GOMES WORKBOOKS		1.00	1,500.00		1,500.00 *
CONSUMABLES AS NEEDED					1,500.00
S0633151 540005 - LIBRARY GOMES WORKBOOKS		1.00	1,733.00		1,733.00 *
SCHOLASTIC NEWS AND BOOKS TO UPDATE LIBRARY					1,733.00





07/09/2020 11:13
rbento

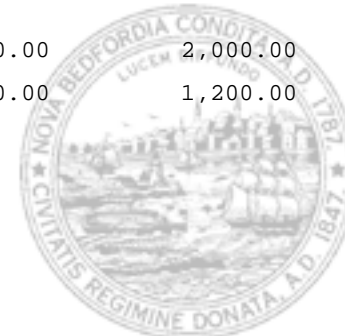
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0634810 511110 - Guidance/SAC Gomes Sal		1.00	.00		166,836.00 *
SCHOOL ADJUSTMENT COUNSELOR (13502)		1.00	78,143.00		88,693.00
S0634810 511451 - Guidance/SAC Gomes Sal		.00	.00		850.00 *
SCHOOL ADJUSTMENT COUNSELOR (13502)					850.00
S0634811 511110 - Medical Therapeutic Gomes Sal		.80	.00		104,242.00 *
OCCUPATIONAL THERAPIST (6371)		.80	.00		36,933.00
SPEECH THERAPIST (13325)					67,309.00
S0634811 511451 - Medical Thera Gomes Longevity		.00	.00		1,000.00 *
SPEECH THERAPIST (13325)					1,000.00
S0634850 540005 - GUIDANCE GOMES SUPPLIES		1.00	350.00		350.00 *
SUPPLIES FOR 5 SACS AND 2 FACILITATORS					350.00
S0635450 540005 - CLASS INST TECH GOMES SUPPLIES		1.00	4,349.00		4,349.00 *
PRINTER INK, TONER & COLOR INK					4,349.00
S0635451 540005 - INST SOFTWR GOMES SUPPLIES		1.00	9,000.00		12,000.00 *
LEXIA RENEWAL		1.00	3,000.00		9,000.00
MOBY MAX RENEWAL					3,000.00
S0635481 580008 - CLASS INST TECH GOMES EQUIP		1.00	18,000.00		21,200.00 *
REPLACEMENT & ADDITIONAL CHROMEBOOKS AND CARTS		1.00	2,000.00		18,000.00
DOCUMENT CAMERAS		1.00	2,000.00		2,000.00
PROJECTORS		1.00	1,200.00		1,200.00





07/09/2020 11:13
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0635560 520980 - HEAT GOMES GAS		1.00	67,900.00		67,900.00 *
GAS HEAT					67,900.00
S0635860 521030 - HEAT GOMES OIL		1.00	500.00		500.00 *
OIL HEAT					500.00
S0637060 520410 - UTILITIES GOMES ELECTRIC		1.00	119,000.00		119,000.00 *
ELECTRICITY					119,000.00
S0637810 511110 - OthStdActGomesProf-SchPrfSal		4.00	772.00		3,088.00 *
EXTRA CURRICULA CLUB STIPENDS. TEACHERS MUST SUBMIT PROPOSAL FOR CLUBS TO ADMINISTRATION FOR APPROVAL					3,088.00
S0638410 511110 - Prin Gomes -SchPrfSal		1.00	.00		206,833.00 *
PRINCIPAL (13214)		1.00	.00		108,690.00
ASST PRINCIPAL - ELEMENTARY (15291)					98,143.00
S0638410 511451 - Prin Gomes -Longevty		.00	.00		900.00 *
PRINCIPAL (13214)					900.00
S0638420 511110 - Prin Gomes Sal Clk-SchClrSal		1.00	.00		57,236.00 *
JR CLERK TYPIST (12320)		1.00	.00		32,297.00
JR CLERK TYPIST (24368)					24,939.00
S0638420 511451 - Prin Gomes Sal Clk-Longevty		.00	.00		675.00 *
JR CLERK TYPIST (12320)					675.00





07/09/2020 11:13
rbento

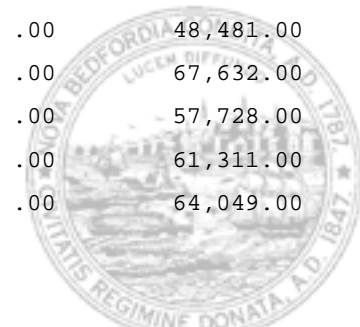
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0638442 520004 - LEASE EQUIP GOMES CONT SVS		1.00	18,402.00		18,402.00 *
COPIER LEASES					
S0638450 540005 - PRINCIPAL GOMES SUPPLIES		1.00	5,800.00		5,800.00 *
OFFICE SUPPLIES FOR THE YEAR INCLUDING ATTENDANCE BOOKS, STUDENT REWARDS, OPERATING SUPPLIES					
S0639510 511110 - Tch Cls Gomes -SchPrfSal		1.00	.00	2,365,402.00 *	87,905.00
TEACHER - EARLY CHILDHOOD (10198)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10840)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10858)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11144)		1.00	.00		67,632.00
TEACHER - ELEMENTARY (11666)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12283)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (12398)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (12490)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (12875)		1.00	.00		67,425.00
TEACHER - ELEMENTARY (13054)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (13060)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (13089)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (13624)		1.00	.00		61,833.00
TEACHER - EARLY CHILDHOOD (14243)		1.00	.00		65,717.00
TEACHER - ELEMENTARY (14565)		1.00	.00		48,481.00
TEACHER - EARLY CHILDHOOD (14702)		1.00	.00		67,632.00
TEACHER - ELEMENTARY (14721)		1.00	.00		57,728.00
TEACHER - ELEMENTARY (14933)		1.00	.00		61,311.00
TEACHER - ELEMENTARY (15373)		1.00	.00		64,049.00





07/09/2020 11:13
rbento

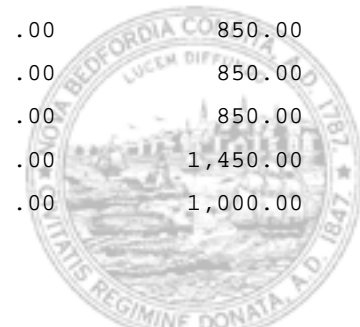
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Gomes

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (15419)		1.00	.00		61,311.00
TEACHER - ELEMENTARY (15422)		1.00	.00		67,632.00
TEACHER - ELEMENTARY (15940)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (17225)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (17569)		1.00	.00		57,728.00
TEACHER - ELEMENTARY (17596)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (17615)		1.00	.00		57,383.00
TEACHER - EARLY CHILDHOOD (18492)		1.00	.00		51,219.00
TEACHER - ELEMENTARY (19243)		1.00	.00		54,646.00
TEACHER - EARLY CHILDHOOD (19294)		1.00	.00		88,693.00
TEACHER - ELEMENTARY (24030)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24104)		1.00	.00		83,193.00
TEACHER - EARLY CHILDHOOD (24177)		1.00	.00		52,587.00
TEACHER - ELEMENTARY (24339)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24436)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24484)		1.00	.00		48,481.00
S0639510 511451 - Tch Cls Gomes -Longevty					10,125.00 *
TEACHER - EARLY CHILDHOOD (10198)		.00	.00		1,100.00
TEACHER - ELEMENTARY (10840)		.00	.00		725.00
TEACHER - ELEMENTARY (10858)		.00	.00		725.00
TEACHER - ELEMENTARY (11144)		.00	.00		850.00
TEACHER - ELEMENTARY (11666)		.00	.00		1,000.00
TEACHER - ELEMENTARY (12283)		.00	.00		850.00
TEACHER - ELEMENTARY (12398)		.00	.00		850.00
TEACHER - EARLY CHILDHOOD (12490)		.00	.00		850.00
TEACHER - ELEMENTARY (12875)		.00	.00		1,450.00
		.00	.00		1,000.00





07/09/2020 11:13
rbento

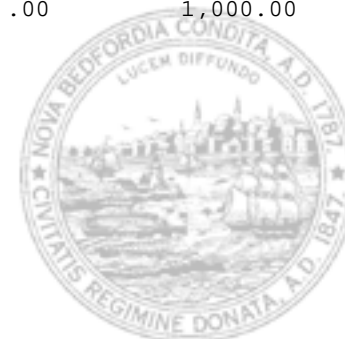
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Gomes

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (13054)	.00	.00		725.00
	TEACHER - ELEMENTARY (13060)				
S0639510 511480 - Tch Cls Gomes -OverTme		1.00	4,000.00		4,000.00 *
	BEFORE SCHOOL DUTY FOR SAFETY OF STUDENTS DROPPED OFF EARLY 7:40-7:55 M-F MISSED PREP TIME				4,000.00
S0639512 511110 - Tch Cls Sped Gomes -SchPrfSal		1.00	.00		468,879.00 *
	FACILITATOR (10142)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (10362)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (10766)	1.00	.00		87,905.00
	FACILITATOR (15990)	1.00	.00		51,564.00
	TEACHER - ELEMENTARY (19242)	1.00	.00		54,300.00
	TEACHER - ELEMENTARY (23784)	1.00	.00		51,219.00
	TEACHER - ELEMENTARY (24040)	1.00	.00		51,219.00
S0639512 511451 - Tch Cls Sped Gomes -Longevty		.00	.00		1,825.00 *
	TEACHER - ELEMENTARY (10362)	.00	.00		725.00
	TEACHER - ELEMENTARY (10766)				1,100.00
S0639514 511110 - Instr Coach ESL Gomes Sal		1.00	.00		86,336.00 *
	TEACHER - ELEMENTARY (13877)				86,336.00
S0639514 511451 - Instr Coach ESL Gomes Sal		.00	.00		1,000.00 *
	TEACHER - ELEMENTARY (13877)				1,000.00





07/09/2020 11:13
rbento

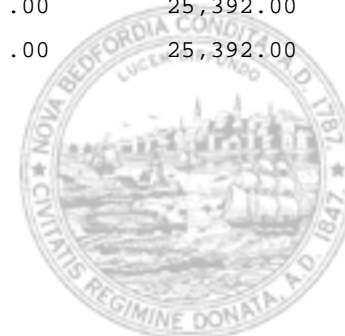
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0639531 511110 - Lib Gomes Oth Sal-SchOthSal		1.00	.00		51,983.00 *
	INSTRUCTIONAL MEDIA ASSISTANT (12933)				51,983.00
S0639531 511451 - Lib Gomes Oth Sal-Longevty		.00	.00		725.00 *
	INSTRUCTIONAL MEDIA ASSISTANT (12933)				725.00
S0639532 511110 - Paras Sped Gomes Sal-SchOthSal		1.00	.00		478,941.00 *
	PARA-EDUCATOR (6202)	1.00	.00		15,067.00
	PARA-EDUCATOR (11134)	1.00	.00		30,630.00
	PARA-EDUCATOR (11675)	1.00	.00		30,630.00
	PARA-EDUCATOR (11817)	1.00	.00		30,817.00
	PARA-EDUCATOR (12914)	1.00	.00		32,594.00
	PARA-EDUCATOR (13480)	1.00	.00		30,630.00
	PARA-EDUCATOR (13518)	1.00	.00		32,594.00
	PARA-EDUCATOR (13864)	1.00	.00		32,344.00
	PARA-EDUCATOR (14897)	1.00	.00		24,566.00
	PARA-EDUCATOR (15502)	.50	.00		19,738.00
	PARA-EDUCATOR (17150)	1.00	.00		23,755.00
	PARA-EDUCATOR (18933)	1.00	.00		26,748.00
	PARA-EDUCATOR (19399)	1.00	.00		26,093.00
	PARA-EDUCATOR (23467)	1.00	.00		26,093.00
	PARA-EDUCATOR (23845)	1.00	.00		22,929.00
	PARA-EDUCATOR (24023)	1.00	.00		22,929.00
	PARA-EDUCATOR (24444)	1.00	.00		25,392.00
	PARA-EDUCATOR (24483)	1.00	.00		25,392.00





07/09/2020 11:13
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 8
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Gomes	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0639532 511451 - Paras Sped Gomes Sal-Longevty		.00	.00		5,150.00 *
	PARA-EDUCATOR (11134)				850.00
	PARA-EDUCATOR (11675)	.00	.00		750.00
	PARA-EDUCATOR (11817)	.00	.00		550.00
	PARA-EDUCATOR (12914)	.00	.00		850.00
	PARA-EDUCATOR (13480)	.00	.00		850.00
	PARA-EDUCATOR (13518)	.00	.00		750.00
	PARA-EDUCATOR (13864)	.00	.00		550.00
S0639532 511480 - Paras Sped Gomes Sal-OverTme		1.00	7,000.00		7,000.00 *
	CLASSROOM COVERAGE AND PARA SUPV PAY FOR BUZZARDS BAY WRITING PROGRAMS WHICH HAS BEEN OCCURRING SINCE 2015				7,000.00
S0639550 540005 - GOMES CLASSROOM SUPPLIES		1.00	21,467.00		21,467.00 *
	SCHOOL SUPPLIES FOR 37 TEACHERS & ROUGLY 575 STUDENTS				21,467.00
S0639551 540005 - GOMES SPED CLASSROOM SUPPLIES		1.00	500.00		500.00 *
	SUPPLIES FOR 4 SPED TEACHERS				500.00
TOTAL Gomes					4,457,699.00
	TOTAL REVENUE				.00
	TOTAL EXPENSE				4,457,699.00
	GRAND TOTAL				4,457,699.00

** END OF REPORT - Generated by Rachel Bento **

