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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

DeValles

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0500330 511110 - Cust Deva Sal-SchOthSal		1.00	.00		71,865.00 *
SR CUSTODIAN (17141)		1.00	.00		39,583.00
JR CUSTODIAN (23594)					32,282.00
S0500330 511480 - Cust Deva Sal-OverTme		1.00	500.00		500.00 *
FAMILY EVENTS					500.00
S0503150 540005 - DEVALLES WORKBOOKS		1.00	1,000.00		1,000.00 *
JOURNALS AND TAKE HOME DECODABLE BOOKS					1,000.00
S0504810 511110 - Guidance/SAC DeValles Sal		1.00	.00		57,383.00 *
SCHOOL ADJUSTMENT COUNSELOR (18941)					57,383.00
S0504830 511110 - Med Ther DeValles Oth Sal		.50	43,482.00		21,741.00 *
					21,741.00
S0505451 540005 - INST SOFTWR DEVALLES SUPPLIES		1.00	12,000.00		12,000.00 *
RENEW DREAMBOX, HEAD SPROUT, RAZ KIDS, ENGLISH IN A FLASH. ADD MYSTERY SCIENCE AND FLOCABULARY					12,000.00
S0505480 580008 - CLASS INST TECH DEVALLES EQUIP		1.00	21,067.00		21,067.00 *
2 CHROMEBOOK CARTS, 50 CHROMEBOOKS AND HEADSETS					21,067.00
S0505560 520980 - HEAT DEVALLES GAS		1.00	27,200.00		27,200.00 *
GAS HEAT					27,200.00





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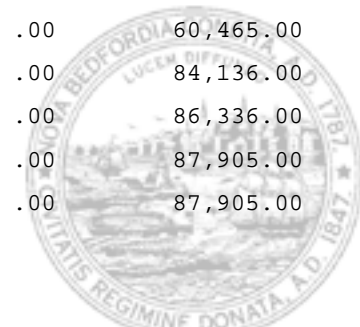
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NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Devalles

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0507060 520410 - UTILITIES DEVALLES ELECTRIC ELECTRICITY		1.00	19,450.00		19,450.00 * 19,450.00
S0508060 522080 - UTILITIES DEVALLES TELEPHONE PHONE/FAX LINE		1.00	600.00		600.00 * 600.00
S0508410 511110 - Prin Deva -SchPrfSal PRINCIPAL (14048)		.50	.00		156,396.00 * 56,956.00
ASST PRINCIPAL - ELEMENTARY (24467)		1.00	.00		99,440.00
S0508420 511110 - Prin Deva Sal Clk-SchClrSal JR CLERK TYPIST (23362)		1.00	.00		24,939.00 * 24,939.00
S0508420 511480 - Prin Deva Sal Clk-OverTme FAMILY EVENTS AND LATE PICKUPS		1.00	500.00		500.00 * 500.00
S0508441 520004 - LEASE EQUIP DEVALLES CONT SVS COPIER LEASES		1.00	9,983.00		9,983.00 * 9,983.00
S0508450 540005 - PRINCIPAL DEVALLES SUPPLIES FILE FOLDERS, PAPER CLIPS, PENS, PAPER, STICKY NOTES, POCKET FOLDERS, NOTE PADS, TONER, COLORED PAPER, COPY PAPER, EASEL PADS, ETC		1.00	2,500.00		2,500.00 * 2,500.00
S0509510 511110 - Tch Cls Deva -SchPrfSal TEACHER - ELEMENTARY (10188)		1.00	.00		1,590,416.00 * 78,878.00
TEACHER - ELEMENTARY (10702)		1.00	.00		60,465.00
TEACHER - EARLY CHILDHOOD (11116)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (11585)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11688)		1.00	.00		87,905.00
		1.00	.00		87,905.00





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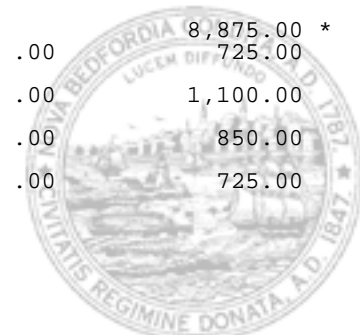
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Devalles

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (11884)		1.00	.00		83,193.00
TEACHER - ELEMENTARY (12307)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12316)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12392)		1.00	.00		84,646.00
TEACHER - EARLY CHILDHOOD (13107)		1.00	.00		85,481.00
TEACHER - EARLY CHILDHOOD (13576)		1.00	.00		58,549.00
TEACHER - ELEMENTARY (15925)		1.00	.00		60,465.00
TEACHER - ELEMENTARY (15952)		1.00	.00		58,549.00
TEACHER - EARLY CHILDHOOD (17588)		1.00	.00		60,465.00
TEACHER - EARLY CHILDHOOD (17602)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (17943)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (18970)		1.00	.00		54,300.00
TEACHER - EARLY CHILDHOOD (19208)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (23774)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23786)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23787)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24517)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (24524)					
S0509510 511211 - Sal Wages FT Perm 42 WK					103,128.00 *
TEACHER - ELEMENTARY (18951)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23562)		1.00	.00		51,564.00
S0509510 511451 - Tch Cls Deva -Longevty					8,875.00 *
TEACHER - ELEMENTARY (10188)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (11116)		.00	.00		1,100.00
TEACHER - ELEMENTARY (11585)		.00	.00		850.00
TEACHER - ELEMENTARY (11688)		.00	.00		725.00





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ACCOUNTS FOR:
Devalles

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (11884)	.00	.00		1,100.00
	TEACHER - ELEMENTARY (12307)	.00	.00		1,100.00
	TEACHER - ELEMENTARY (12316)	.00	.00		725.00
	TEACHER - ELEMENTARY (12392)	.00	.00		1,100.00
	TEACHER - EARLY CHILDHOOD (13107)	.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (13576)	.00	.00		725.00
S0509510 511480 - Tch Cls Deva -OverTme					2,500.00 *
	CLASS COVERAGE WHEN NO SUBS ARE AVAILABLE	1.00	2,500.00		2,500.00
S0509512 511110 - Tch Cls Spd Deva -SchPrfSal					152,626.00 *
	FACILITATOR (11545)	.40	.00		22,000.00
	TEACHER - ELEMENTARY (12637)	1.00	.00		70,161.00
	TEACHER - ELEMENTARY (15992)	1.00	.00		60,465.00
S0509512 511451 - Tch Cls Spd Deva -Longevty					1,100.00 *
	TEACHER - ELEMENTARY (12637)	.00	.00		1,100.00
S0509531 511110 - Paras Sped Deva Sal-SchOthSal					58,847.00 *
	PARA-EDUCATOR (24665)	1.00	.00		21,890.00
	PARA-EDUCATOR (24825)	1.00	.00		21,890.00
		1.00	15,067.00		15,067.00
S0509531 511451 - Paras Sped Deva Sal-Longevty					650.00 *
	PARA-EDUCATOR (13288)	.00	.00		650.00





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ACCOUNTS FOR:

Devalles

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0509531 511480 - Paras Sped Deva Sal-OverTme		1.00	2,000.00		2,000.00 *
CLASS COVERAGE IEP MEETINGS AND NOT SUBS					2,000.00

S0509550 540005 - DEVALLES CLASSROOM SUPPLIES		1.00	2,430.00		11,200.00 *
90 REAMS COPY PAPER					2,430.00
SUPPLIES FOR TEACHERS		1.00	8,770.00		8,770.00

TOTAL Devalles 2,358,466.00

TOTAL REVENUE	.00
TOTAL EXPENSE	2,358,466.00
GRAND TOTAL	2,358,466.00

** END OF REPORT - Generated by Rachel Bento **

