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City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Account Number	Description	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0400330 511110	Cust Cong Sal-SchOthSal		1.00	.00		37,357.00 *
	JR CUSTODIAN (17886)					37,357.00
S0400330 511480	Cust Cong Sal-OverTme		1.00	550.00		550.00 *
	OPEN HOUSE AND OTHER FAMILY EVENTS					550.00
S0403150 540005	CONGDON WORKBOOKS		1.00	1,000.00		1,000.00 *
	BOOKS FOR STUDENTS					1,000.00
S0404810 511110	Guidance/SAC Congdon Sal		1.00	.00		74,976.00 *
	SCHOOL ADJUSTMENT COUNSELOR (10974)					74,976.00
S0405450 540005	INST SOFTWR CONGDON SUPPLIES		1.00	11,000.00		11,000.00 *
	ENGLISH IN A FLASH, HEADSPROUT/RAZ KIDS, DREAMBOX LEARNING, MYSTERY SCIENCE					11,000.00
s0405480 580008	CLASS INST TECH CONGDON EQUIP		1.00	20,000.00		20,000.00 *
	CHROMEBOOK CARTS, CHROMBOOKS WITH HEADSETS					20,000.00
S0405560 520980	HEAT CONGDON GAS		1.00	26,900.00		26,900.00 *
	GAS HEAT					26,900.00
S0407060 520410	UTILITIES CONGDON ELECTRIC		1.00	20,600.00		20,600.00 *
	ELECTRICITY					20,600.00
S0408060 522080	UTILITIES CONGDON TELEPHONE		1.00	500.00		500.00 *
	PHONE/FAX LINE					500.00





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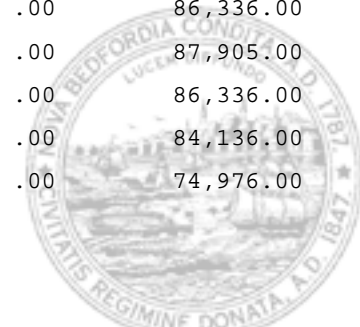
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Congdon	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0408410 511110 - Prin Cong -SchPrfSal					154,127.00 *
	PRINCIPAL (14048)	.50	.00		56,956.00
	ASST PRINCIPAL - ELEMENTARY (11696)	1.00	.00		97,171.00
S0408410 511451 - Prin Cong -Longevty					800.00 *
	ASST PRINCIPAL - ELEMENTARY (11696)	.00	.00		800.00
S0408420 511110 - Prin Cong Sal Clk-SchClrSal					26,984.00 *
	JR CLERK TYPIST (23374)	1.00	.00		26,984.00
S0408420 511480 - Prin Cong Sal Clk-OverTme					500.00 *
	FAMILY EVENTS	1.00	500.00		500.00
S0408441 520004 - LEASE EQUIP CONGDON CONT SVS					7,323.00 *
	COPIER LEASES	1.00	7,323.00		7,323.00
S0408450 540005 - PRINCIPAL CONGDON SUPPLIES					2,527.00 *
	FOLDERS, PAPER CLIPS, LABELS, PENS, PENCILS, COLORED PAPER, ETC	1.00	2,527.00		2,527.00
S0409510 511110 - Tch Cls Cong -SchPrfSal					1,482,411.00 *
	TEACHER - EARLY CHILDHOOD (10065)	1.00	.00		87,121.00
	TEACHER - ELEMENTARY (10095)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (10397)	1.00	.00		87,905.00
	TEACHER - ELEMENTARY (10650)	1.00	.00		86,336.00
	TEACHER - EARLY CHILDHOOD (10950)	1.00	.00		86,336.00
	TEACHER - EARLY CHILDHOOD (10951)	1.00	.00		87,905.00
	TEACHER - ELEMENTARY (11313)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (12290)	1.00	.00		84,136.00
	TEACHER - EARLY CHILDHOOD (12677)	1.00	.00		74,976.00





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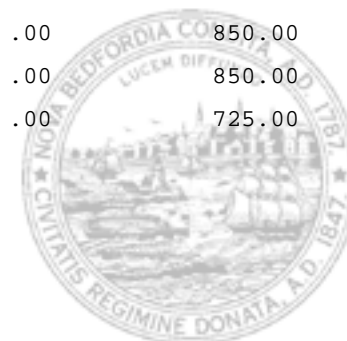
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PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Congdon

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (12688)	1.00	.00		54,646.00
	TEACHER - ELEMENTARY (12899)	1.00	.00		83,193.00
	TEACHER - ELEMENTARY (13748)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (13809)	1.00	.00		86,336.00
	TEACHER - ELEMENTARY (14871)	1.00	.00		64,049.00
	TEACHER - ELEMENTARY (15932)	1.00	.00		64,049.00
	TEACHER - ELEMENTARY (15939)	1.00	.00		67,425.00
	TEACHER - ELEMENTARY (17604)	1.00	.00		48,481.00
	TEACHER - EARLY CHILDHOOD (17708)	1.00	.00		57,728.00
	TEACHER - EARLY CHILDHOOD (17843)	1.00	.00		48,481.00
	TEACHER - ELEMENTARY (23801)	1.00	.00		54,300.00
S0409510 511211 - Sal Wages FT Perm 42 WK					84,136.00 *
	TEACHER - ELEMENTARY (13964)	1.00	.00		84,136.00
S0409510 511451 - Tch Cls Cong -Longevty					9,425.00 *
	TEACHER - ELEMENTARY (10095)	.00	.00		1,100.00
	TEACHER - ELEMENTARY (10397)	.00	.00		850.00
	TEACHER - EARLY CHILDHOOD (10950)	.00	.00		1,100.00
	TEACHER - EARLY CHILDHOOD (10951)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (11313)	.00	.00		850.00
	TEACHER - ELEMENTARY (12290)	.00	.00		1,100.00
	TEACHER - ELEMENTARY (12899)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (13748)	.00	.00		850.00
	TEACHER - ELEMENTARY (13809)	.00	.00		850.00
	TEACHER - ELEMENTARY (13964)	.00	.00		725.00





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ACCOUNTS FOR:

Congdon	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0409510 511480 - Tch Cls Cong -OverTme		1.00	1,250.00		1,250.00 *
	CLASS COVERAGE WHEN SUBS NOT AVAILABLE				
S0409512 511110 - TchClsSpedCongPrfSal-SchPrfSal		.60	.00		204,257.00 *
	FACILITATOR (11545)				33,000.00
	TEACHER - EARLY CHILDHOOD (13673)	1.00	.00		84,136.00
	TEACHER - ELEMENTARY (13749)	1.00	.00		87,121.00
S0409512 511451 - TchClsSpedCongPrfSal-Longevty		.00	.00		2,925.00 *
	FACILITATOR (11545)				1,100.00
	TEACHER - EARLY CHILDHOOD (13673)	.00	.00		1,100.00
	TEACHER - ELEMENTARY (13749)	.00	.00		725.00
S0409512 511480 - TchClsSpedCongPrfSal-OverTme		1.00	1,000.00		1,000.00 *
	CLASS COVERAGE WHEN SUBS ARE NOT AVAILABLE. AFTER SCHOOL IEP MEETINGS AND PREP				1,000.00
S0409531 511110 - Paras Sped Cong Sal-SchOthSal		1.00	.00		65,320.00 *
	PARA-EDUCATOR (17174)				23,059.00
	PARA-EDUCATOR (17353)	1.00	.00		22,494.00
	PARA-EDUCATOR (24567)	1.00	.00		19,767.00
S0409531 511480 - Paras Sped Cong Sal-OverTme		1.00	1,000.00		1,000.00 *
	CLASS COVERAGE & SUPERVISION				1,000.00





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ACCOUNTS FOR:

Congdon	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0409550 540005 - CONGDON CLASSROOM SUPPLIES		1.00	2,000.00		9,000.00 *
PAPER FOR 30 TEACHERS		1.00	7,000.00		2,000.00
CLASSROOM SUPPLIES FOR 30 TEACHERS					7,000.00
S0409551 540005 - CONGDON SPED CLASSROOM SUPPLY		1.00	500.00		500.00 *
2 TEACHERS AT 250/EACH					500.00
S0409580 580008 - INSTRUCTIONAL CONGDON EQUIP		1.00	750.00		750.00 *
PROJECTOR					750.00

TOTAL Congdon

2,247,118.00

TOTAL REVENUE

.00

TOTAL EXPENSE

2,247,118.00

GRAND TOTAL

2,247,118.00

** END OF REPORT - Generated by Rachel Bento **

