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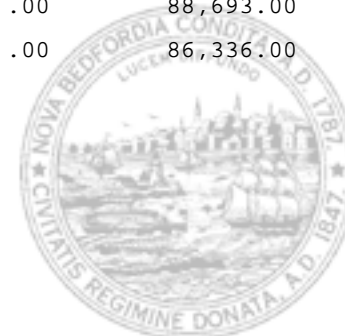
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0450330 511110 - Cust Carn Sal-SchOthSal		1.00	.00		164,613.00 *
SR CUSTODIAN 7% (10075)		1.00	.00		44,949.00
JR CUSTODIAN (10559)		1.00	.00		40,415.00
JR CUSTODIAN 9% (11105)		1.00	.00		44,055.00
JR CUSTODIAN 9% (24247)		1.00	.00		35,194.00
S0450330 511451 - Cust Carn Sal-Longevty		.00	.00		2,925.00 *
SR CUSTODIAN 7% (10075)		.00	.00		1,075.00
JR CUSTODIAN (10559)		.00	.00		775.00
JR CUSTODIAN 9% (11105)		.00	.00		1,075.00
S0450330 511480 - Cust Carn Sal-OverTme		1.00	1,500.00		1,500.00 *
CUSTODIAL OVERTIME (WINTER WONDERLAND, JUMPING INTO SPRING, ETC)					1,500.00
S0453150 540005 - CARNEY WORKBOOKS		1.00	1,823.00		13,423.00 *
SCIENCE, ENVISIONS, SOCIAL STUDIES, DAILY LANGUAGE, PHONEMIC AWARENESS BOOKS		1.00	11,600.00		1,823.00
FOUNDATIONS					11,600.00
S0453151 540005 - LIBRARY CARNEY WORKBOOKS		1.00	1,000.00		1,000.00 *
ADDITIONAL BOOKS & MATERIALS FOR LIBRARY					1,000.00
S0454810 511110 - Guidance/SAC Carney Sal		1.00	.00		175,029.00 *
SCHOOL ADJUSTMENT COUNSELOR (10194)		1.00	.00		88,693.00
SCHOOL ADJUSTMENT COUNSELOR (12935)		1.00	.00		86,336.00





07/09/2020 11:05
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0454810 511451 - Guidance/SAC Carney Sal					1,575.00 *
		.00	.00		725.00
SCHOOL ADJUSTMENT COUNSELOR (10194)					850.00
SCHOOL ADJUSTMENT COUNSELOR (12935)		.00	.00		
S0454811 511110 - Medical Therapeutic Carney Sal					51,219.00 *
		1.00	.00		51,219.00
SPEECH THERAPIST (24365)					
S0454811 511451 - Medical Ther Carney Longevity					1,575.00 *
		.00	.00		725.00
OCCUPATIONAL THERAPIST (11097)					850.00
OCCUPATIONAL THERAPIST (11132)		.00	.00		
S0454830 511110 - Med/Ther Carney Other Sal					220,486.00 *
		1.00	46,482.00		46,482.00
		1.00	51,625.00		51,625.00
		1.00	46,797.00		46,797.00
		1.00	34,486.00		34,486.00
		1.00	41,096.00		41,096.00
S0455451 540005 - INST SOFTWR CARNEY SUPPLIES					10,700.00 *
MOBY MAX		1.00	3,000.00		3,000.00
A-Z		1.00	3,500.00		3,500.00
IXL		1.00	3,500.00		3,500.00
GENIUS SCIENCE		1.00	300.00		300.00
ADS PICS		1.00	400.00		400.00
S0455480 580008 - CLASS INST TECH CARNEY EQUIP					11,000.00 *
LAPTOPS		1.00	1,000.00		1,000.00
CHROMEBOOKS		1.00	10,000.00		10,000.00





07/09/2020 11:05
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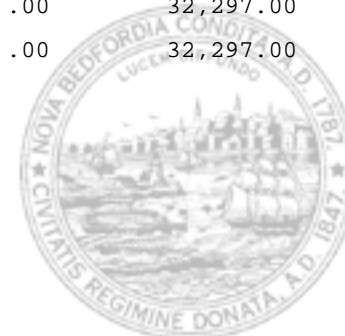
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0455560 520980 - HEAT CARNEY GAS		1.00	37,450.00		37,450.00 *
GAS HEAT					37,450.00
S0455761 521050 - PROF DEVELOP CARNEY OTHER EXP		1.00	6,000.00		6,000.00 *
PROF DEV FOUNDATIONS GRADES K-2					6,000.00
S0455860 521030 - HEAT CARNEY OIL		1.00	350.00		350.00 *
OIL HEAT					350.00
S0457060 520410 - UTILITIES CARNEY ELECTRIC		1.00	98,370.00		98,370.00 *
ELECTRICITY					98,370.00
S0457810 511110 - OthStdActCarnProf-SchPrfSal		6.00	772.00		4,632.00 *
6 EXTRA CURR CLUB STIPENDS					4,632.00
S0458060 522080 - UTILITIES CARNEY TELEPHONE		1.00	600.00		600.00 *
PHONE/FAX LINE					600.00
S0458410 511110 - Prin Carn -SchPrfSal		1.00	.00		211,647.00 *
PRINCIPAL (10373)					111,364.00
ASST PRINCIPAL - ELEMENTARY (15214)		1.00	.00		100,283.00
S0458410 511451 - Prin Carn -Longevty		.00	.00		1,000.00 *
PRINCIPAL (10373)					1,000.00
S0458420 511110 - Prin Carn Sal Clk-SchClrSal		1.00	.00		64,594.00 *
JR CLERK TYPIST (10350)		1.00	.00		32,297.00
JR CLERK TYPIST (10700)		1.00	.00		32,297.00





07/09/2020 11:05
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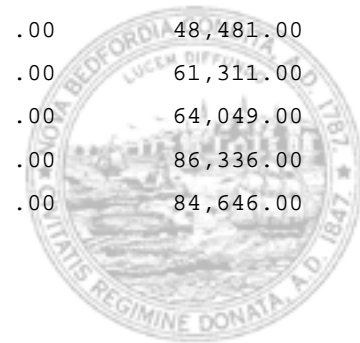
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0458420 511451 - Prin Carn Sal Clk-Longevty					1,350.00 *
		.00	.00		675.00
JR CLERK TYPIST (10350)					
JR CLERK TYPIST (10700)		.00	.00		675.00
S0458420 511480 - Prin Carn Sal Clk-OverTme					745.00 *
SECRETARIAL OVERTIME		1.00	745.00		745.00
S0458441 520004 - LEASE EQUIP CARNEY CONT SVS					16,632.00 *
COPIER LEASES		1.00	16,632.00		16,632.00
S0458450 540005 - PRINCIPAL CARNEY SUPPLIES					2,500.00 *
SUPPLIES FOR PRINCIAPL'S OFFICE, COPIER SUPPLIES		1.00	2,500.00		2,500.00
S0459510 511110 - Tch Cls Carn Sal-SchPrfSal					2,072,568.00 *
TEACHER - EARLY CHILDHOOD (10353)		1.00	.00		84,646.00
TEACHER - EARLY CHILDHOOD (10679)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (10953)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (11324)		1.00	.00		87,905.00
TEACHER - EARLY CHILDHOOD (11634)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (11891)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (12489)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (12619)		1.00	.00		87,121.00
TEACHER - EARLY CHILDHOOD (13189)		1.00	.00		83,193.00
TEACHER - ELEMENTARY (13369)		1.00	.00		87,905.00
TEACHER - ELEMENTARY (14304)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (14608)		1.00	.00		61,311.00
TEACHER - ELEMENTARY (15301)		1.00	.00		64,049.00
TEACHER - EARLY CHILDHOOD (15347)		1.00	.00		86,336.00
		1.00	.00		84,646.00





07/09/2020 11:05
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
TEACHER - ELEMENTARY (16000)		1.00	.00		61,150.00
TEACHER - ELEMENTARY (16033)		1.00	.00		57,728.00
TEACHER - EARLY CHILDHOOD (17747)		1.00	.00		57,728.00
TEACHER - ELEMENTARY (17758)		1.00	.00		54,646.00
TEACHER - ELEMENTARY (19160)		1.00	.00		67,632.00
TEACHER - ELEMENTARY (19210)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (19426)		1.00	.00		64,049.00
TEACHER - ELEMENTARY (23396)		1.00	.00		54,300.00
TEACHER - ELEMENTARY (23781)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (23783)		1.00	.00		51,564.00
TEACHER - ELEMENTARY (23814)		1.00	.00		48,481.00
TEACHER - EARLY CHILDHOOD (24027)		1.00	.00		48,481.00
TEACHER - ELEMENTARY (24173)		1.00	.00		78,143.00
TEACHER - ELEMENTARY (24263)		1.00	.00		49,301.00
TEACHER - ELEMENTARY (24378)		1.00	.00		48,481.00
TEACHER - EARLY CHILDHOOD (24451)					
S0459510 511211 - Sal Wages FT Perm 42 WK					382,436.00 *
TEACHER - ELEMENTARY (24264)		1.00	.00		69,687.00
TEACHER - ELEMENTARY (10685)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11702)		1.00	.00		84,646.00
TEACHER - ELEMENTARY (13574)		1.00	.00		87,121.00
TEACHER - EARLY CHILDHOOD (19180)		1.00	.00		54,646.00





07/09/2020 11:05
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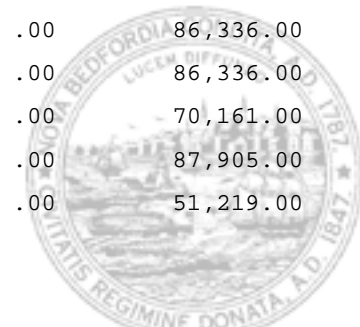
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0459510 511451 - Tch Cls Carn Sal-Longevty					10,350.00 *
		.00	.00		725.00
TEACHER - ELEMENTARY (10242)		.00	.00		725.00
TEACHER - EARLY CHILDHOOD (10353)		.00	.00		1,000.00
TEACHER - EARLY CHILDHOOD (10679)		.00	.00		1,450.00
TEACHER - ELEMENTARY (10685)		.00	.00		1,000.00
TEACHER - ELEMENTARY (10953)		.00	.00		850.00
TEACHER - ELEMENTARY (11324)		.00	.00		725.00
TEACHER - ELEMENTARY (11891)		.00	.00		725.00
TEACHER - ELEMENTARY (12489)		.00	.00		1,450.00
TEACHER - EARLY CHILDHOOD (13189)		.00	.00		850.00
TEACHER - ELEMENTARY (13369)		.00	.00		850.00
TEACHER - ELEMENTARY (13574)		.00	.00		
S0459510 511480 - Tch Cls Carn Sal-OverTme		1.00	8,878.00		8,878.00 *
CURRICULUM DEVELOPMENT (STANDARDS BASED ON THEME UNIT LESSON PLANNING)					8,878.00
S0459510 517039 - Tch Cls Carn Sal-WorkComp		.00	.00		32,786.00 *
TEACHER - ELEMENTARY (10242)					32,786.00
S0459512 511110 - Tch Cls Sped Carn -SchPrfSal		1.00	.00		1,166,569.00 *
TEACHER - ELEMENTARY (6421)		1.00	.00		46,166.00
TEACHER - ELEMENTARY (6422)		1.00	.00		46,166.00
TEACHER - EARLY CHILDHOOD (10861)		1.00	.00		87,121.00
TEACHER - ELEMENTARY (10973)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11137)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11276)		1.00	.00		70,161.00
FACILITATOR (11305)		1.00	.00		87,905.00
		1.00	.00		51,219.00





07/09/2020 11:05
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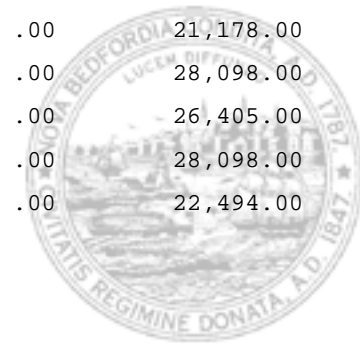
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (11903)	1.00	.00		77,090.00
	TEACHER - EARLY CHILDHOOD (13767)	1.00	.00		64,049.00
	TEACHER - EARLY CHILDHOOD (15314)	1.00	.00		48,481.00
	TEACHER - EARLY CHILDHOOD (15692)	1.00	.00		54,300.00
	TEACHER - ELEMENTARY (16070)	1.00	.00		51,564.00
	TEACHER - ELEMENTARY (17737)	1.00	.00		67,425.00
	FACILITATOR (17902)	1.00	.00		87,905.00
	TEACHER - EARLY CHILDHOOD (19407)	1.00	.00		57,383.00
	TEACHER - EARLY CHILDHOOD (24412)	1.00	.00		48,481.00
	TEACHER - ELEMENTARY (24450)	1.00	.00		48,481.00
	TEACHER - ELEMENTARY (24452)	1.00	.00		48,481.00
S0459512 511451 - Tch Cls Sped Carn -Longevty					2,800.00 *
	TEACHER - EARLY CHILDHOOD (10861)	.00	.00		850.00
	TEACHER - ELEMENTARY (11137)	.00	.00		1,100.00
	FACILITATOR (11305)	.00	.00		850.00
S0459512 511480 - Tch Cls Sped Carn -OverTme					1,823.00 *
	SPECIAL EDUCATION LESSON DEVELOPMENT (MCAS, ALTS) LESSON PLAN	1.00	1,823.00		1,823.00
S0459532 511110 - Paras Sped Carn Sal-SchOthSal					1,242,489.00 *
	PARA-EDUCATOR (10126)	1.00	.00		28,517.00
	PARA-EDUCATOR (6197)	1.00	.00		15,067.00
	PARA-EDUCATOR (24844)	1.00	.00		21,178.00
	PARA-EDUCATOR (10458)	1.00	.00		28,098.00
	PARA-EDUCATOR (10581)	1.00	.00		26,405.00
	PARA-EDUCATOR (11122)	1.00	.00		28,098.00
		1.00	.00		22,494.00





07/09/2020 11:05
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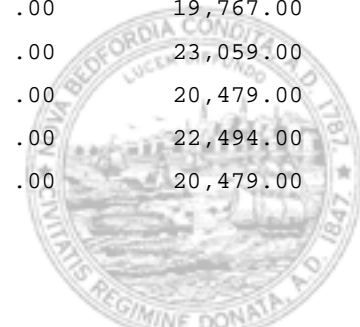
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 8
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
PARA-EDUCATOR (11303)	1.00	.00	26,405.00	
PARA-EDUCATOR (11568)	1.00	.00	26,566.00	
PARA-EDUCATOR (11589)	1.00	.00	28,098.00	
PARA-EDUCATOR (12073)	1.00	.00	27,050.00	
PARA-EDUCATOR (12128)	1.00	.00	28,098.00	
PARA-EDUCATOR (12264)	1.00	.00	21,178.00	
PARA-EDUCATOR (12917)	1.00	.00	26,405.00	
PARA-EDUCATOR (13000)	1.00	.00	21,178.00	
PARA-EDUCATOR (13102)	1.00	.00	26,405.00	
PARA-EDUCATOR (13617)	1.00	.00	21,890.00	
PARA-EDUCATOR (14128)	1.00	.00	21,178.00	
PARA-EDUCATOR (14272)	1.00	.00	22,494.00	
PARA-EDUCATOR (14322)	1.00	.00	23,059.00	
PARA-EDUCATOR (14861)	1.00	.00	21,178.00	
PARA-EDUCATOR (15436)	1.00	.00	21,178.00	
PARA-EDUCATOR (15443)	1.00	.00	21,178.00	
PARA-EDUCATOR (15465)	1.00	.00	23,059.00	
PARA-EDUCATOR (15983)	1.00	.00	23,059.00	
PARA-EDUCATOR (15999)	1.00	.00	23,059.00	
PARA-EDUCATOR (16059)	1.00	.00	23,059.00	
PARA-EDUCATOR (16171)	1.00	.00	23,059.00	
PARA-EDUCATOR (17277)	1.00	.00	19,767.00	
PARA-EDUCATOR (18059)	1.00	.00	23,059.00	
PARA-EDUCATOR (18963)	1.00	.00	20,479.00	
PARA-EDUCATOR (18991)	1.00	.00	22,494.00	
PARA-EDUCATOR (18995)	1.00	.00	20,479.00	
PARA-EDUCATOR (19377)	1.00	.00		





07/09/2020 11:05
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 9
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
PARA-EDUCATOR (19423)	1.00	.00	22,494.00	
PARA-EDUCATOR (19431)	1.00	.00	20,479.00	
PARA-EDUCATOR (23462)	1.00	.00	19,767.00	
PARA-EDUCATOR (23464)	1.00	.00	19,767.00	
PARA-EDUCATOR (23532)	1.00	.00	22,494.00	
PARA-EDUCATOR (23823)	1.00	.00	22,494.00	
PARA-EDUCATOR (23866)	1.00	.00	20,479.00	
PARA-EDUCATOR (23884)	1.00	.00	22,494.00	
PARA-EDUCATOR (24055)	1.00	.00	22,494.00	
PARA-EDUCATOR (24058)	1.00	.00	22,494.00	
PARA-EDUCATOR (24398)	1.00	.00	21,890.00	
PARA-EDUCATOR (24399)	1.00	.00	19,767.00	
PARA-EDUCATOR (24489)	1.00	.00	19,767.00	
PARA-EDUCATOR (24490)	1.00	.00	19,767.00	
PARA-EDUCATOR (24492)	1.00	.00	21,890.00	
PARA-EDUCATOR (24521)	1.00	.00	21,890.00	
PARA-EDUCATOR (24522)	1.00	.00	21,890.00	
PARA-EDUCATOR (24531)	1.00	.00	21,890.00	
PARA-EDUCATOR (24532)	1.00	.00	21,890.00	
PARA-EDUCATOR (24633)	1.00	.00	19,767.00	
PARA-EDUCATOR (24640)	1.00	.00	19,767.00	
PARA-EDUCATOR (24641)	1.00	.00	21,890.00	





07/09/2020 11:05
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 10
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0459532 511451 - Paras Sped Carn Sal-Longevty					6,900.00 *
		.00	.00		750.00
PARA-EDUCATOR (10458)					550.00
PARA-EDUCATOR (10581)		.00	.00		650.00
PARA-EDUCATOR (11122)		.00	.00		750.00
PARA-EDUCATOR (11568)		.00	.00		650.00
PARA-EDUCATOR (11589)		.00	.00		950.00
PARA-EDUCATOR (12073)		.00	.00		550.00
PARA-EDUCATOR (12128)		.00	.00		750.00
PARA-EDUCATOR (12264)		.00	.00		650.00
PARA-EDUCATOR (13000)		.00	.00		650.00
PARA-EDUCATOR (13617)		.00	.00		
S0459532 511480 - Paras Sped Carn Sal-OverTme					3,000.00 *
PARAPROFESSIONAL OVERTIME (LATE BUS, CLASSROOM COVERAGE, ETC)		1.00	3,000.00		3,000.00
S0459532 517039 - Paras Sped Carn Sal-WorkComp					8,684.00 *
PARA-EDUCATOR (16171)		.00	.00		8,684.00
S0459550 540005 - CARNEY CLASSROOM SUPPLIES					28,667.00 *
CLASSROOM SUPPLIES: GLUE, CRAYONS, . SCISSORS, EXPO MARKERS)		1.00	28,667.00		28,667.00
S0459551 540005 - CARNEY SPED CLASSROOM SUPPLIE					17,000.00 *
CLASSROOM SUPPLIES FOR SPECIAL EDUCATION CLASSROOMS		1.00	17,000.00		17,000.00





07/09/2020 11:05
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 11
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Carney Academy

S0459581 580008 - OTH INSTR HARDWARE CARNEY EQUI
INFOCUS/DOCUMENT CAMERAS

VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	1.00	4,200.00		4,200.00 *

TOTAL Carney Academy

6,090,065.00

TOTAL REVENUE
TOTAL EXPENSE

.00
6,090,065.00

GRAND TOTAL

6,090,065.00

** END OF REPORT - Generated by Rachel Bento **

