



07/09/2020 11:04
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

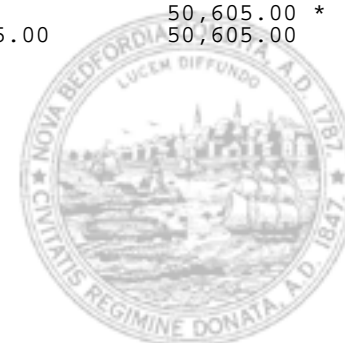
P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0200330 511110 - Cust Camp Sal-SchOthSal		1.00	.00		42,016.00 *
SR CUSTODIAN (11052)					42,016.00
S0200330 511451 - Cust Camp Sal-Longevty		.00	.00		1,225.00 *
SR CUSTODIAN (11052)					1,225.00
S0200330 511480 - Cust Camp Sal-OverTme		1.00	560.00		560.00 *
OVERTIME FOR CUSTODIAN FOR AFTER SCHOOL EVENTS: OPEN HOUSES, 3 FAMILY NIGHTS \$140/3 HOURS					560.00
S0203150 540005 - CAMPBELL WORKBOOKS		1.00	6,130.00		6,580.00 *
PHONICS MATERIALS: 2 SETS AT GRADE K (\$1,369/EACH) AND GRADE 1 (\$1,696/EACH) PLUS SHIPPING		1.00	450.00		450.00
EMPOWERING WRITERS SUPPLEMENTAL RESOURCES					
S0204810 511110 - Guidance/SAC Campbell Sal		1.00	.00		87,905.00 *
SCHOOL ADJUSTMENT COUNSELOR (11188)					87,905.00
S0204810 511451 - Guidance/SAC Campbell Sal		.00	.00		725.00 *
SCHOOL ADJUSTMENT COUNSELOR (11188)					725.00
S0204811 511110 - Medical Therapeutic Camp Sal		.33	.00		25,788.00 *
OCCUPATIONAL THERAPIST (13971)					25,788.00
S0204830 511110 - Med Therapeutic Camp Other Sal		1.00	50,605.00		50,605.00 *
					50,605.00





07/09/2020 11:04
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0205450 540005 - INST SOFTWR CAMPBELL SUPPLIES		1.00	5,400.00		9,250.00 *
150 LEXIA SUBSCRIPTIONS @ \$5,400		1.00	900.00		5,400.00
12 EMPOWERING WRITERS HUB SUBSCRIPTION @ \$75/ EACH		1.00	2,950.00		900.00
ONLINE CONTENT SPECIFIC SUBSCRIPTION TO ILX TO SUPPORT INSTRUCTION					2,950.00
S0205560 520980 - HEAT CAMPBELL GAS		1.00	3,200.00		3,200.00 *
GAS HEAT					3,200.00
S0205740 520004 - PROF DEVELOP CAMPBELL SERV		1.00	2,500.00		4,350.00 *
LITERACY/PHONICS TRAINING FOR GRADES K AND 1		1.00	1,850.00		2,500.00
LITERACY/MATHEMATICS TRAINING FOR GRADES 2-5					1,850.00
S0205860 521030 - HEAT CAMPBELL OIL		1.00	87,000.00		87,000.00 *
OIL HEAT					87,000.00
S0207060 520410 - UTILITIES CAMPBELL ELECTRIC		1.00	32,000.00		32,000.00 *
ELECTRICITY					32,000.00
S0207810 511111 - OthStdActCampProf-SchPrfSal		2.00	772.00		1,544.00 *
STIPENDS FOR EXTRA CURR CLUBS , STUDENT COUNCIL, LITERACY AND/OR STEM					1,544.00
S0208410 511110 - Prin Camp -SchPrfSal		1.00	.00		102,959.00 *
PRINCIPAL (15888)					102,959.00





07/09/2020 11:04
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

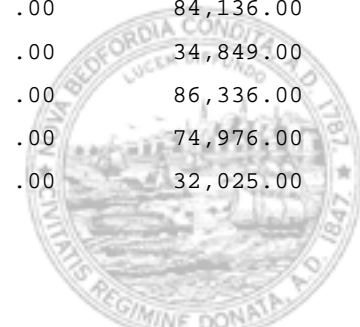
P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0208420 511110 - Prin Camp Sal Clk-SchClrSal		1.00	.00		36,911.00 *
JR CLERK TYPIST (12403)					36,911.00
S0208420 511451 - Prin Camp Sal Clk-Longevty		.00	.00		775.00 *
JR CLERK TYPIST (12403)					775.00
S0208441 520004 - LEASE EQUIP CAMPBELL CONT SVS		1.00	7,273.00		7,273.00 *
COPIER LEASES					7,273.00
S0208450 540005 - PRINCIPAL CAMPBELL SUPPLIES		60.00	28.00		3,700.00 *
COPY PAPER		15.00	32.00		1,680.00
COLOR COPY PAPER		1.00	250.00		480.00
OFFICE SUPPLIES; FOLDERS, PAPER CLIPS, PENS, ENVELOPES, STAPLES, ETC		1.00	1,290.00		250.00
SUPPLIES FOR PD					1,290.00
S0209510 511110 - Tch Cls Camp -SchPrfSal		1.00	.00		1,026,955.00 *
TEACHER - ELEMENTARY (10062)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (10493)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (10523)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (10665)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (11674)		.50	.00		43,561.00
TEACHER - EARLY CHILDHOOD (12097)		1.00	.00		83,193.00
TEACHER - ELEMENTARY (12321)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (12464)		1.00	.00		84,136.00
TEACHER - ELEMENTARY (12466)		.40	.00		34,849.00
TEACHER - EARLY CHILDHOOD (12644)		1.00	.00		86,336.00
TEACHER - ELEMENTARY (13556)		1.00	.00		74,976.00
TEACHER - ELEMENTARY (15367)		.50	.00		32,025.00





07/09/2020 11:04
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	TEACHER - ELEMENTARY (15510)	1.00	.00		48,481.00
	TEACHER - ELEMENTARY (17355)	.50	.00		25,782.00
	TEACHER - ELEMENTARY (23724)	1.00	.00		86,336.00
S0209510 511211 - Sal Wages FT Perm 42 WK					127,146.00 *
	TEACHER - EARLY CHILDHOOD (12897)	1.00	.00		83,193.00
	TEACHER - ELEMENTARY (13549)	.50	.00		43,953.00
S0209510 511451 - Tch Cls Camp -Longevty					10,875.00 *
	TEACHER - ELEMENTARY (10062)	.00	.00		725.00
	TEACHER - ELEMENTARY (10493)	.00	.00		1,000.00
	TEACHER - EARLY CHILDHOOD (10523)	.00	.00		725.00
	TEACHER - ELEMENTARY (10665)	.00	.00		1,450.00
	TEACHER - ELEMENTARY (11674)	.00	.00		850.00
	TEACHER - EARLY CHILDHOOD (12097)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (12321)	.00	.00		850.00
	TEACHER - ELEMENTARY (12464)	.00	.00		1,100.00
	TEACHER - EARLY CHILDHOOD (12644)	.00	.00		725.00
	TEACHER - EARLY CHILDHOOD (12897)	.00	.00		1,000.00
	TEACHER - ELEMENTARY (13549)	.00	.00		1,450.00
S0209510 511480 - Tch Cls Camp -OverTme					1,008.00 *
	TARGETED AFTER SCHOOL LITERACY/MATH ENRICHMENT: TWO 6 WEEK AFTER SCHOOL SESSIONS TO MEET TWICE A WEEK FOR 1 HR @ \$36/HR (CONTRACTUAL RATE)	1.00	1,008.00		1,008.00





07/09/2020 11:04
rbento

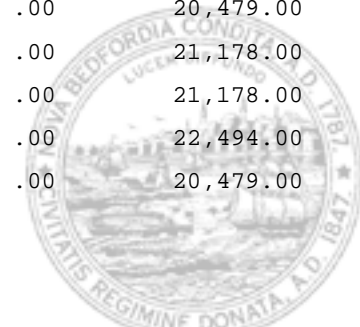
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
S0209512 511110 - Tch Cls Spd Camp -SchPrfSal					585,850.00 *
		.60	.00		51,802.00
FACILITATOR (10185)		1.00	.00		86,336.00
TEACHER - EARLY CHILDHOOD (13332)		1.00	.00		81,565.00
TEACHER - EARLY CHILDHOOD (17666)		1.00	.00		70,161.00
TEACHER - ELEMENTARY (19341)		1.00	82,489.00		82,489.00
		1.00	84,135.00		84,135.00
		1.00	51,219.00		51,219.00
		1.00	78,143.00		78,143.00
S0209512 511451 - Tch Cls Spd Camp -Longevty					1,950.00 *
		.00	.00		850.00
FACILITATOR (10185)		.00	.00		1,100.00
TEACHER - EARLY CHILDHOOD (13332)					
S0209531 511110 - Paras Sped Camp Sal-SchOthSal					442,556.00 *
		1.00	.00		28,098.00
PARA-EDUCATOR (10666)		1.00	.00		28,098.00
PARA-EDUCATOR (10926)		1.00	.00		26,405.00
PARA-EDUCATOR (12171)		1.00	.00		26,405.00
PARA-EDUCATOR (13088)		1.00	.00		28,098.00
PARA-EDUCATOR (13329)		1.00	.00		28,098.00
PARA-EDUCATOR (14105)		1.00	.00		21,178.00
PARA-EDUCATOR (14263)		1.00	.00		23,059.00
PARA-EDUCATOR (14911)		1.00	.00		23,059.00
PARA-EDUCATOR (14978)		1.00	.00		23,059.00
PARA-EDUCATOR (16119)		1.00	.00		23,059.00
PARA-EDUCATOR (17264)		1.00	.00		20,479.00
PARA-EDUCATOR (17373)		1.00	.00		21,178.00
PARA-EDUCATOR (17788)		1.00	.00		21,178.00
PARA-EDUCATOR (17788)		1.00	.00		22,494.00
PARA-EDUCATOR (19379)		1.00	.00		20,479.00
PARA-EDUCATOR (19422)					





07/09/2020 11:04
rbento

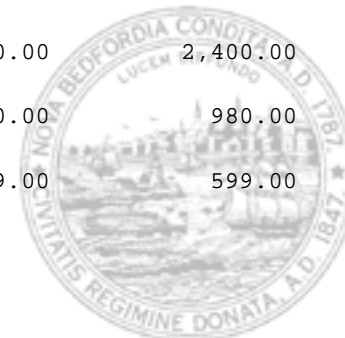
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
	PARA-EDUCATOR (23932)	1.00	.00		19,767.00
	PARA-EDUCATOR (24446)	1.00	.00		21,890.00
	PARA-EDUCATOR (24530)	1.00	.00		19,767.00
	PARA-EDUCATOR (24583)	1.00	.00		19,767.00
S0209531 511451 - Paras Sped Camp Sal-Longevty					4,400.00 *
	PARA-EDUCATOR (10666)	.00	.00		950.00
	PARA-EDUCATOR (10926)	.00	.00		850.00
	PARA-EDUCATOR (12171)	.00	.00		750.00
	PARA-EDUCATOR (13088)	.00	.00		650.00
	PARA-EDUCATOR (13329)	.00	.00		650.00
	PARA-EDUCATOR (14105)	.00	.00		550.00
S0209531 511480 - Paras Sped Camp Sal-OverTme					3,798.00 *
	AFTER SCHOOL BUS COVERAGE FOR 1 PARAPROFESSIONAL FOR 30 MINUTES, 180 DAYS @ \$7/HR	1.00	1,260.00		1,260.00
	TEACHER COVERAGE FOR MEETINGS (\$.HR FOR 70 HOURS)	1.00	490.00		490.00
	SUBSTITUTE FOR A TEACHER WHEN ABSENT (45 DAYS @ 6.5 HRS @ \$7/HR)	1.00	2,048.00		2,048.00
S0209550 540005 - CAMPBELL CLASSROOM SUPPLIES					7,634.00 *
	COPY PAPER FOR 12 TEACHERS, READING SPECIALIST, SAC, NURSE, SEI TEACHER, 55 CASES @ \$28/CASE	1.00	1,540.00		1,540.00
	CLASSROOM SUPPLIES FOR 12 TEACHERS \$200/EACH	1.00	2,400.00		2,400.00
	TONER FOR 4 COPY MACHINES 14 @ \$70/EACH	1.00	980.00		980.00
	STOCK AGENDA BOOKS 150 @ \$3.99	1.00	599.00		599.00





07/09/2020 11:04
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Campbell

	VENDOR	QUANTITY	UNIT COST	2021	Dept/Schl
		1.00	700.00		700.00
	CLASSROOM SUPPLIES FOR 4 SUPPORT STAFF: READING SPECIALIST, NURSE, SEI TEACHER, SAC (\$175/EACH)				
	GENERAL SUPPLIES FOR CLASSROOM TEACHERS	1.00	975.00		975.00
	BLUETOOTH MICROPHONE SET	1.00	200.00		200.00
	REPLACEMENT BULBS FOR PROJECTION UNITS 4 @ 60/EACH	1.00	240.00		240.00
S0209551 540005 - CAMPBELL SPED CLASSROOM SUPPLY		1.00	1,680.00		4,280.00 *
	COPY PAPER FOR 13 TEACHERS, READING SPECIALIST, SAC, NURSE, OT, SPEECH & LANGUAGE, FACILITATOR, SEI INSTRUCTOR 60 @ \$28/CASE				1,680.00
	CLASSROOM SUPPLIES FOR 13 TEACHERS: \$200/EACH	1.00	2,600.00		2,600.00
S0209580 580008 - INSTRUCTIONAL CAMPBELL EQUIP		1.00	1,200.00		5,426.00 *
	SEATING, BOOKSHELF MATS				1,200.00
	5 ROOM DIVIDERS	1.00	4,226.00		4,226.00
TOTAL Campbell					2,726,244.00
	TOTAL REVENUE				.00
	TOTAL EXPENSE				2,726,244.00
	GRAND TOTAL				2,726,244.00

** END OF REPORT - Generated by Rachel Bento **

