



07/09/2020 12:44
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

| Brooks | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|--------------|
| S0150330 511110 - Cust Brks Sal-SchOthSal | | 1.00 | .00 | | 42,016.00 * |
| SR CUSTODIAN (13516) | | | | | 42,016.00 |
| S0150330 511451 - Cust Brks Sal-Longevty | | .00 | .00 | | 1,075.00 * |
| SR CUSTODIAN (13516) | | | | | 1,075.00 |
| S0150330 511480 - Cust Brks Sal-OverTme | | 1.00 | 500.00 | | 1,500.00 * |
| CUSTODIAL OVERTIME FOR AFTER SCHOOL EVENTS (SETTING UP FURNITURE, OPENING DOOR, CLEANING THE BUILDING, LOCKING UP) | | | | | 500.00 |
| CUSTODIAL OVERTIME DURING SNOW STORMS FOR SNOW REMOVAL, SAND AND SALT | | 1.00 | 1,000.00 | | 1,000.00 |
| S0153150 540005 - BROOKS WORKBOOKS | | 1.00 | 500.00 | | 500.00 * |
| STUDENT DATA BINDERS | | | | | 500.00 |
| S0153151 540005 - LIBRARY BROOKS WORKBOOKS | | 1.00 | 500.00 | | 1,000.00 * |
| SCHOOL WIDE READ BY CLASSROOM PER TRIMESTER (15 CLASSROOMS) | | | | | 500.00 |
| SCHOLASTIC BOOK ORDER (SUMMER READING & LITERACY NIGHT) | | 1.00 | 500.00 | | 500.00 |
| S0154810 511110 - Guidance/SAC Brooks Sal | | 1.00 | 86,336.00 | | 86,336.00 * |
| | | | | | 86,336.00 |
| S0154811 511110 - MedicalTherpeutic Brooks Sal | | 1.00 | .00 | | 112,548.00 * |
| OCCUPATIONAL THERAPIST (11132) | | | | | 83,193.00 |
| SPEECH THERAPIST (11435) | | .34 | .00 | | 29,355.00 |





07/09/2020 12:44
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

| Brooks | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--|----------|-----------|------|-------------|
| S0154811 511451 - Medical Thera Brooks Longevity | | .00 | .00 | | 1,000.00 * |
| | SPEECH THERAPIST (11435) | | | | 1,000.00 |
| S0155450 540005 - TECH PRINCIPAL BROOKS SUPPLIES | | 1.00 | 7,000.00 | | 7,000.00 * |
| | FRECKLE LICENSES (ELA & MATH PROGRAM) FOR 300 STUDENTS | | | | 7,000.00 |
| S0155481 580008 - CLASS INST TECH BROOKS EQUIP | | 1.00 | 9,000.00 | | 10,000.00 * |
| | CHROMEBOOKS WITH CART | 1.00 | 1,000.00 | | 9,000.00 |
| | TEACHER LAPTOPS AS NEEDED | | | | 1,000.00 |
| S0155482 580008 - OTH INSTR HARDWARE BRKS EQUIP | | 1.00 | 2,500.00 | | 2,500.00 * |
| | REPLACEMENT AS NEEDED OF INFOCUS MACHINES & PROJECTORS | | | | 2,500.00 |
| S0155560 520980 - HEAT BROOKS GAS | | 1.00 | 32,000.00 | | 32,000.00 * |
| | GAS HEAT | | | | 32,000.00 |
| S0157060 520410 - UTILITIES BROOKS ELECTRIC | | 1.00 | 20,700.00 | | 20,700.00 * |
| | ELECTRICITY | | | | 20,700.00 |
| S0157810 511110 - OthStdActBrksProf-SchPrfSal | | 2.00 | 772.00 | | 3,088.00 * |
| | GIRLS ON THE RUN AFTER SCHOOL PROGRAM 2 COACHES | 2.00 | 772.00 | | 1,544.00 |
| | EXTR CURRICULA STIPENDS | | | | 1,544.00 |
| S0158060 522080 - UTILITIES BROOKS TELEPHONE | | 1.00 | 600.00 | | 600.00 * |
| | PHONE/FAX LINE | | | | 600.00 |





07/09/2020 12:44
rbento

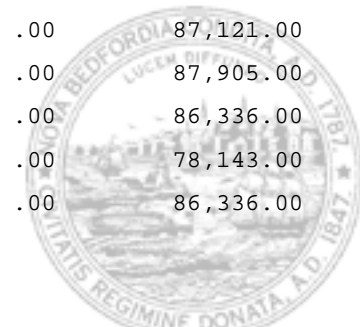
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

| Brooks | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|----------------|
| S0158410 511110 - Prin Brks -SchPrfSal | | 1.00 | .00 | | 102,959.00 * |
| PRINCIPAL (13106) | | | | | 102,959.00 |
| S0158420 511110 - Prin Brks Sal Sec/C-SchClrSal | | 1.00 | .00 | | 32,297.00 * |
| JR CLERK TYPIST (6506) | | | | | 32,297.00 |
| S0158420 511480 - Prin Brks Sal Sec/C-OverTme | | 1.00 | 200.00 | | 200.00 * |
| SECRETARIAL OVERTIME TO ASSIST IN AFTER SCHOOL EVENTS-OPEN HOUSE/PARENT TEACHER CONFERENCES, ETC. (ANSWERING PHONES/MONITORING DOORS, ETC) MAILING OUT WELCOME LETTERS IN THE SUMMER TO FAMILIES ALONG WITH BACK TO MEET AND GREET. | | | | | 200.00 |
| S0158441 520004 - LEASE EQUIP BROOKS CONT SVS | | 1.00 | 8,647.00 | | 8,647.00 * |
| COPIER LEASES | | | | | 8,647.00 |
| S0158450 540005 - PRINCIPAL BROOKS SUPPLIES | | 1.00 | 368.00 | | 2,368.00 * |
| DESK CHAIR FOR SECRETARY | | 1.00 | 1,000.00 | | 1,000.00 |
| SUPPLIES FOR THE MAIN OFFICE & PRINCIPAL'S OFFICE (FILE FOLDERS, BINDERS, DESK SUPPLIES, SHEET PROTECTORS, POST-IT NOTES, ETC.) | | 1.00 | 1,000.00 | | 1,000.00 |
| SCHOOL LOGO RUGS FOR THE MAIN OFFICE & VESTIBULE AREA | | | | | |
| S0159510 511110 - Tch Cls Brks -SchPrfSal | | 1.00 | .00 | | 1,241,968.00 * |
| TEACHER - EARLY CHILDHOOD (10516) | | 1.00 | .00 | | 85,481.00 |
| TEACHER - ELEMENTARY (10520) | | 1.00 | .00 | | 87,121.00 |
| TEACHER - ELEMENTARY (10651) | | 1.00 | .00 | | 87,905.00 |
| TEACHER - ELEMENTARY (10959) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - EARLY CHILDHOOD (11008) | | 1.00 | .00 | | 78,143.00 |
| | | 1.00 | .00 | | 86,336.00 |





07/09/2020 12:44
rbento

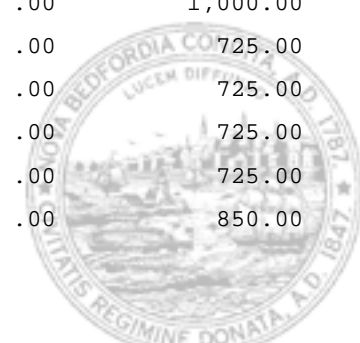
City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Brooks

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|--|--------|----------|-----------|------|-------------|
| TEACHER - EARLY CHILDHOOD (11112) | | .50 | .00 | | 41,597.00 |
| TEACHER - ELEMENTARY (11293) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - ELEMENTARY (12006) | | .60 | .00 | | 52,273.00 |
| TEACHER - ELEMENTARY (12466) | | .50 | .00 | | 43,168.00 |
| TEACHER - ELEMENTARY (13036) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - ELEMENTARY (13804) | | 1.00 | .00 | | 87,905.00 |
| TEACHER - EARLY CHILDHOOD (14036) | | 1.00 | .00 | | 86,336.00 |
| TEACHER - ELEMENTARY (14053) | | 1.00 | .00 | | 64,049.00 |
| TEACHER - EARLY CHILDHOOD (14596) | | 1.00 | .00 | | 72,158.00 |
| TEACHER - ELEMENTARY (14869) | | .50 | .00 | | 25,782.00 |
| TEACHER - ELEMENTARY (17687) | | 1.00 | .00 | | 60,465.00 |
| TEACHER - ELEMENTARY (17718) | | .50 | .00 | | 24,241.00 |
| TEACHER - ELEMENTARY (19291) | | | | | |
| S0159510 511451 - Tch Cls Brks -Longevty | | | | | 10,875.00 * |
| TEACHER - EARLY CHILDHOOD (10516) | | .00 | .00 | | 725.00 |
| TEACHER - ELEMENTARY (10520) | | .00 | .00 | | 725.00 |
| TEACHER - ELEMENTARY (10651) | | .00 | .00 | | 850.00 |
| TEACHER - ELEMENTARY (10959) | | .00 | .00 | | 1,000.00 |
| TEACHER - EARLY CHILDHOOD (11008) | | .00 | .00 | | 1,000.00 |
| TEACHER - EARLY CHILDHOOD (11112) | | .00 | .00 | | 1,100.00 |
| TEACHER - ELEMENTARY (11293) | | .00 | .00 | | 725.00 |
| TEACHER - ELEMENTARY (12006) | | .00 | .00 | | 1,000.00 |
| TEACHER - ELEMENTARY (12466) | | .00 | .00 | | 725.00 |
| TEACHER - ELEMENTARY (13036) | | .00 | .00 | | 725.00 |
| TEACHER - ELEMENTARY (13804) | | .00 | .00 | | 725.00 |
| TEACHER - EARLY CHILDHOOD (14036) | | .00 | .00 | | 725.00 |
| | | .00 | .00 | | 850.00 |





07/09/2020 12:44
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:
Brooks

| | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---|--|----------|-----------|------|--------------|
| | TEACHER - ELEMENTARY (14053) | | | | |
| S0159510 511480 - Tch Cls Brks -OverTme | | 1.00 | 200.00 | | 200.00 * |
| | PLANNING TIME MISSED DUE TO NO SUBSTITUTES FOR SPECIALISTS | | | | 200.00 |
| S0159512 511110 - Tch Cls SPD Brks -SchPrfSal | | 1.00 | .00 | | 120,871.00 * |
| | TEACHER - EARLY CHILDHOOD (11191) | .40 | .00 | | 86,336.00 |
| | FACILITATOR (11623) | | | | 34,535.00 |
| S0159512 511451 - Tch Cls SPD Brks -Longevty | | .00 | .00 | | 725.00 * |
| | TEACHER - EARLY CHILDHOOD (11191) | | | | 725.00 |
| S0159531 511110 - Paras Sped Brks Sal-SchOthSal | | 1.00 | .00 | | 144,646.00 * |
| | PARA-EDUCATOR (6222) | 1.00 | .00 | | 15,067.00 |
| | PARA-EDUCATOR (12779) | 1.00 | .00 | | 23,059.00 |
| | PARA-EDUCATOR (16178) | 1.00 | .00 | | 20,479.00 |
| | PARA-EDUCATOR (17787) | 1.00 | .00 | | 21,178.00 |
| | PARA-EDUCATOR (19489) | 1.00 | .00 | | 20,479.00 |
| | PARA-EDUCATOR (23835) | 1.00 | .00 | | 22,494.00 |
| | PARA-EDUCATOR (24753) | 1.00 | .00 | | 21,890.00 |
| S0159531 511480 - Paras Sped Brks Sal-OverTme | | 1.00 | 1,000.00 | | 1,000.00 * |
| | CLASSROOM COVERAGE FOR TEACHERS TO ATTEND IEP MEETINGS AND/OR PARENT MEETINGS. MONITOR STUDENTS AFTER SCHOOL WHO AREN'T PICKED UP ON TIME. | | | | 1,000.00 |





07/09/2020 12:44
rbento

City of New Bedford
NEXT YEAR BUDGET DETAIL REPORT

P 6
bgnyrpts

PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

ACCOUNTS FOR:

| Brooks | VENDOR | QUANTITY | UNIT COST | 2021 | Dept/Schl |
|---|--|----------|-----------|------|--------------|
| S0159540 520004 - MAINT EQUIPMENT BROOKS SERV | | 1.00 | 200.00 | | 200.00 * |
| | MAINTENANCE/REPAIRS OF EQUIPMENT | | | | 200.00 |
| S0159550 540005 - BROOKS CLASSROOM SUPPLIES | | 80.00 | 30.00 | | 13,400.00 * |
| | CASES OF COPY PAPER | 1.00 | 2,000.00 | | 2,400.00 |
| | TONER FOR COPY MACHINES & PRINTERS | 1.00 | 8,000.00 | | 8,000.00 |
| | CLASROOM SUPPLIES FOR TEACHERS & STUDENTS: PENS, PAPER, POST-IT NOTES, FOLDERS, PENCIL CASES, ERASERS, CRAYONS, PENCILS, BINDERS, LAMINATING SHEETS, SHEET PROTECTORS, EXPO MARKERS, ETC | 250.00 | 2.00 | | 500.00 |
| | STUDENT PLANNERS | 1.00 | 500.00 | | 500.00 |
| | LAMINATING FILM ROLLS | | | | |
| TOTAL Brooks | | | | | 2,002,219.00 |
| | TOTAL REVENUE | | | | .00 |
| | TOTAL EXPENSE | | | | 2,002,219.00 |
| | GRAND TOTAL | | | | 2,002,219.00 |

** END OF REPORT - Generated by Rachel Bento **

