## PROJECTION: 20212 SCHOOL - FY 2021 - GENERAL FUND BUDGET

### ACCOUNTS FOR:

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<tr>
<th>VENDOR</th>
<th>QUANTITY</th>
<th>UNIT COST</th>
<th>2021 Dept/Schl</th>
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<tbody>
<tr>
<td><strong>Congdon</strong></td>
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<td>OPEN HOUSE AND OTHER FAMILY EVENTS</td>
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<td><strong>S0404810 511110 - Guidance/SAC Congdon Sal</strong></td>
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<td>ENGLISH IN A FLASH, HEADSPROUT/RAZ KIDS, DREAMBOX LEARNING, MYSTERY SCIENCE</td>
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**PROJECTION: 20212 SCHOOL – FY 2021 - GENERAL FUND BUDGET**

**ACCOUNTS FOR:**

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<th>VENDOR</th>
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<th>2021 Dept/Schl</th>
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<td>154,127.00 *</td>
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<tr>
<td>PRINCIPAL (11696)</td>
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<td>97,171.00</td>
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<th>2021 Dept/Schl</th>
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<tr>
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<table>
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<tr>
<th>VENDOR</th>
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<th>UNIT COST</th>
<th>2021 Dept/Schl</th>
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<tbody>
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<tr>
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<tr>
<td>TEACHER - ELEMENTARY (12290)</td>
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# 2021-2022 School - FY 2021 - General Fund Budget

**Accounts For:**
*Congdon*

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<th>Vendor</th>
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<th>Unit Cost</th>
<th>2021</th>
<th>Dept/Schl</th>
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**S0409510 511211 - Sal Wages FT Perm 42 WK**

TEACHER - ELEMENTARY (13964) | 1.00 | .00 | 84,136.00 |

**S0409510 511451 - Tch Cls Cong -Longevity**

TEACHER - ELEMENTARY (10095) | .00 | .00 | 1,100.00 |
<p>| TEACHER - ELEMENTARY (10397) | .00 | .00 | 850.00 |
| TEACHER - EARLY CHILDHOOD (10950) | .00 | .00 | 1,100.00 |
| TEACHER - EARLY CHILDHOOD (10951) | .00 | .00 | 1,000.00 |
| TEACHER - ELEMENTARY (11313) | .00 | .00 | 850.00 |
| TEACHER - ELEMENTARY (12290) | .00 | .00 | 1,100.00 |
| TEACHER - ELEMENTARY (12899) | .00 | .00 | 1,000.00 |
| TEACHER - ELEMENTARY (13748) | .00 | .00 | 850.00 |
| TEACHER - ELEMENTARY (13809) | .00 | .00 | 725.00 |
| TEACHER - ELEMENTARY (13964) | .00 | .00 | 850.00 |</p>
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<th>UNIT COST</th>
<th>2021 Dept/Schl</th>
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<td>CLASS COVERAGE WHEN SUBS ARE NOT AVAILABLE. AFTER SCHOOL IEP MEETINGS AND PREP</td>
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## PROJECTION: 20212 SCHOOL – FY 2021 – GENERAL FUND BUDGET

**ACCOUNTS FOR:**

<table>
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<th>Congdon</th>
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<tbody>
<tr>
<td><strong>CONGDON CLASSROOM SUPPLIES</strong></td>
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<td>CLASSROOM SUPPLIES FOR 30 TEACHERS</td>
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<td><strong>CONGDON SPED CLASSROOM SUPPLY</strong></td>
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**TOTAL Congdon**

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